



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#19-1013

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: November 5, 2019

TITLE: Motion Approving a Fiscal Year 2020 Not For Profit Grant Participation Agreement with Early Learning Coalition of Broward, Inc., - \$123,747 (three-year total) - **(Commission Districts 1, 2, 3 and 4)**

Recommendation

It is recommended that the City Commission approve a City of Fort Lauderdale FY 2020 Not for Profit Grant Participation Agreement with Early Learning Coalition of Broward, Inc., in substantially the form attached, and authorize execution of the Agreement.

Background

Within the FY 2020 Budget, the City Commission approved \$41,249 in funding for a City contribution towards Early Learning's efforts to provide subsidized child care for approximately 2,500 Fort Lauderdale children of eligible low-income families. Each benefiting not-for-profit organization that receives funding from the City executes a participation agreement with the City that provides for the funding amount and terms of the contribution, a scope of services, and standards for performance.

Early Learning Coalition of Broward County, Inc. will use these funds to match federal and state grants to provide subsidized child care to Fort Lauderdale children. To meet the complex needs of children and families, Early Learning Coalition of Broward County, Inc. has implemented a host of comprehensive programs such as School Readiness, Child Care Executive Partnership, Voluntary Pre-Kindergarten and Financially Assisted Child Care.

The funding will be used to provide a local match and its administration of the Federal Child Care Block Grant. These funds will provide child care assistance for children of eligible low-income families.

Resource Impact

There is a fiscal impact to the General Fund in the amount of \$41,249 in FY 2020. Funding is budgeted and available as shown on the table on the following page. Future year funding is contingent upon appropriation of funding in the City's annual budget.

Funds available as of October 1, 2019					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER/ SUB-OBJECT NAME	AMENDED BUDGET (CHARACTER)	AVAILABLE BALANCE (CHARACTER)	AMOUNT
001-GEN010101-4210	Other General Government – Social/Cultural	Other Operating Expense/Social Contributions	\$2,268,575	\$2,268,575	\$41,249
TOTAL CONTRIBUTION ►					\$41,249

Strategic Connections

This item supports the *Press Play Fort Lauderdale 2024 Strategic Plan*, specifically advancing:

- The Neighborhood Enhancement Focus Area.
- Goal 4: Building a thriving and inclusive community of neighborhoods.
- Objective: Create a continuum of education services and support.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community*.

Attachment

Exhibit 1 – Early Learning Coalition of Broward County, Inc. Participation Agreement

Prepared by: Laura Reece, Budget Director

Department Director: Chris Lagerbloom, ICMA-CM, City Manager's Office