

### FY 2019 Budget Summary

Training Cubes	95	\$	11,162.50
Training Tourniquets	95	\$	2,337.00
Bleeding Control Kits	610	\$	27,457.75
Bleeding Control Wall Mounts	520	\$	27,457.75
Acuity Online Scheduler	1 year		\$400
Misc (e.g. printing, advertisement)			\$1,000
<b>Total</b>			<b>\$69,815</b>

**Table 1: Bleeding Control Kits by Population**

Unit	Approximate Population	Population Weight	Fixed Kit Distribution	Allotted Kits
Coral Springs Fire Department	130,000	7.0%		38
Davie Fire Rescue	100,000	5.4%		29
Fort Lauderdale Fire Rescue^	179,000	9.6%	24	76
Hallandale Beach Fire Rescue	40,000	2.2%		12
Hollywood Fire Rescue#	152,000	8.2%	24	68
Lauderhill Fire Rescue	72,000	3.9%		20
Lighthouse Point Fire Department	11,000	0.6%		3
Margate/Coconut Creek Fire Rescue	117,000	6.3%		34
Miramar Fire Rescue	138,000	7.4%		40
North Lauderdale Fire Rescue	44,000	2.4%		13
Oakland Park Fire Department	44,000	2.4%		13
Pembroke Pines Fire Rescue	169,000	9.1%		48
Plantation Fire Rescue	93,000	5.0%		27
Pompano Beach Fire Rescue*	110,000	5.9%	24	56
Seminole Tribe of Florida, EMS	4,000	0.2%		1
Sheriff of Broward Country	290,000	15.6%		84
Southwest Ranches	8,000	0.4%		2
Sunrise Fire Rescue	94,000	5.1%		27
Tamarac Fire Rescue	65,000	3.5%		19
	1,860,000	100%	72	610

^Broward Health Hospital

#Memorial Regional Hospital

\*Broward Health North Hospital

76 Stop the bleed kits @ \$45/ea.  
 50 wall mounts @ \$52.80/ea.  
 5 training cubes @ \$45/ea.  
 5 training tourniquets @ \$24.60/ea

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Training Tourniquets	95	\$	2,337.00
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Acuity Online Scheduler	1 year		\$400
Misc (e.g. printing, advertisement)			\$1,000
<b>Total</b>			<b>\$69,815</b>

<b>Table 2: Bleeding Control Wall Mounts by Population</b>			
<b>Unit</b>	<b>Approximate Population</b>	<b>Population Weight</b>	<b>Wall Mounts</b>
Coral Springs Fire Department	130,000	7.0%	36
Davie Fire Rescue	100,000	5.4%	28
Fort Lauderdale Fire Rescue	179,000	9.6%	50
Hallandale Beach Fire Rescue	40,000	2.2%	11
Hollywood Fire Rescue	152,000	8.2%	43
Lauderhill Fire Rescue	72,000	3.9%	20
Lighthouse Point Fire Department	11,000	0.6%	3
Margate/Coconut Creek Fire Rescue	117,000	6.3%	33
Miramar Fire Rescue	138,000	7.4%	39
North Lauderdale Fire Rescue	44,000	2.4%	12
Oakland Park Fire Department	44,000	2.4%	12
Pembroke Pines Fire Rescue	169,000	9.1%	47
Plantation Fire Rescue	93,000	5.0%	26
Pompano Beach Fire Rescue	110,000	5.9%	31
Seminole Tribe of Florida, EMS	4,000	0.2%	2
Sheriff of Broward Country	290,000	15.6%	81
Southwest Ranches	8,000	0.4%	2
Sunrise Fire Rescue	94,000	5.1%	26
Tamarac Fire Rescue	65,000	3.5%	18
	1,860,000	100%	520