



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
CONFERENCE MEETING**

#19-0976

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: November 5, 2019

TITLE: Analysis of Potential Annexation of Central Area and Broadview Park -
(Commission Districts 1, 2, 3 and 4)

In Broward County, annexations have occurred incrementally through municipal and state legislative actions. The result is a patchwork of thirty-one municipalities interspersed with unincorporated neighborhoods that receive services through the County.

At the April 3, 2018 Commission Conference meeting, the City Commission requested staff identify the financial impact of incorporating the five unincorporated areas contiguous to the city: Broadview Park, Boulevard Gardens, Franklin Park, Roosevelt Gardens, and Washington Park. The City engaged a consulting firm, PMG Associates Inc., to evaluate the economic costs and benefits of annexing each neighborhood. The consultant's *Analysis of Potential Annexation of Central Area and Broadview Park* report and presentation are included as attachments. The consultant will present their findings and conclusions for each neighborhood.

Resource Impact

The report concludes that none of the areas reviewed would be cost neutral or generate a positive revenue flow to the City if annexed. It estimates that if all five areas were annexed, there would be an annual deficit of approximately \$13.5 million across all funds. Of this, \$12.2 million would impact the General Fund and the remaining \$1.3 million would affect Stormwater and Water and Sewer Funds. In addition, the estimated one-time capital costs for public safety, infrastructure, parks and other services for all five neighborhoods are estimated to be \$23.0 million.

Strategic Connections

This item supports the *Press Play Fort Lauderdale 2024* Strategic Plan, specifically advancing:

- The Internal Support Focus Area
- Goal 8: Be a leading government organization that manages all resources wisely and sustainably.
- Objective: Maintain financial integrity through sound budgeting practices, prudent fiscal management, cost effective operations, and long-term planning

This item advances the *Fast Forward Fort Lauderdale 2035* Vision Plan: We Are United.

Attachments

Exhibit 1 – Analysis of Potential Annexation of Central Area and Broadview Park Report
Exhibit 2 – Analysis of Potential Annexation of Central Area and Broadview Park Presentation

Prepared by: Laura Reece, City Manager's Office

Department Director: Chris Lagerbloom, ICMA-CM, City Manager