Transportation Planning Services

An Interlocal Agreement with the Broward Metropolitan Planning Organization

Commission Conference Meeting October 15, 2019

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Transportation & Mobility Background

- Transportation & Mobility consists of four divisions:
 - Airport The Fort Lauderdale Executive Airport (FXE)
 - Business Center Operations
 - Parking Services
 - Transportation
- 126 Full-Time Equivalent positions
- 3 Major Operating Funds: Airport, Parking, General
- The Interlocal Agreement will transition select services from the Transportation Division to the Broward MPO



Broward MPO Background

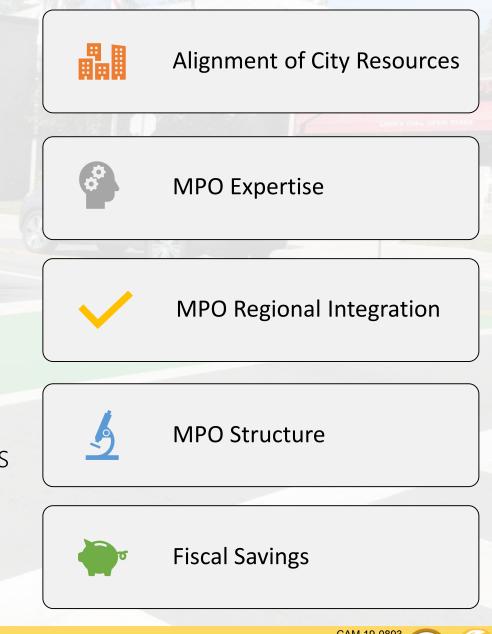


- 33 Full-Time Employees
- \$12 Million Operating Budget & \$1.3 Billion Pass Through Annually
- The Broward MPO is a federally-mandated agency that is responsible for making policy on local transportation issues and deciding how to spend federal money on transportation projects within Broward County.
- 37 Board members with 2 City of Fort Lauderdale representatives: Mayor Trantalis, Vice-Mayor McKinzie



Agreement Overview

- Five-year agreement
- Three service segments
 - Initial Services
 - November 2019 February 2020
 - Core Services
 - Annual routine services & deliverables
 - Optional Services
 - Special items requested by the City



Transportation Service Delivery

- Service Delivery will be divided into three groups:
 - Transportation Operations, Project Management, and Planning

TRANSPORTATION OPERATIONS Transportation & Mobility

City staff focused on:

- Maintenance of Traffic
- Traffic Engineering
- Traffic Operations
- Developmental Review
- Parking Requirements

PROJECT MANAGEMENT

Public Works

City staff focused on:

- Implementing all infrastructure projects city wide
- Transportation projects will be added to the Public Works workflow structure

TRANSPORTATION PLANNING

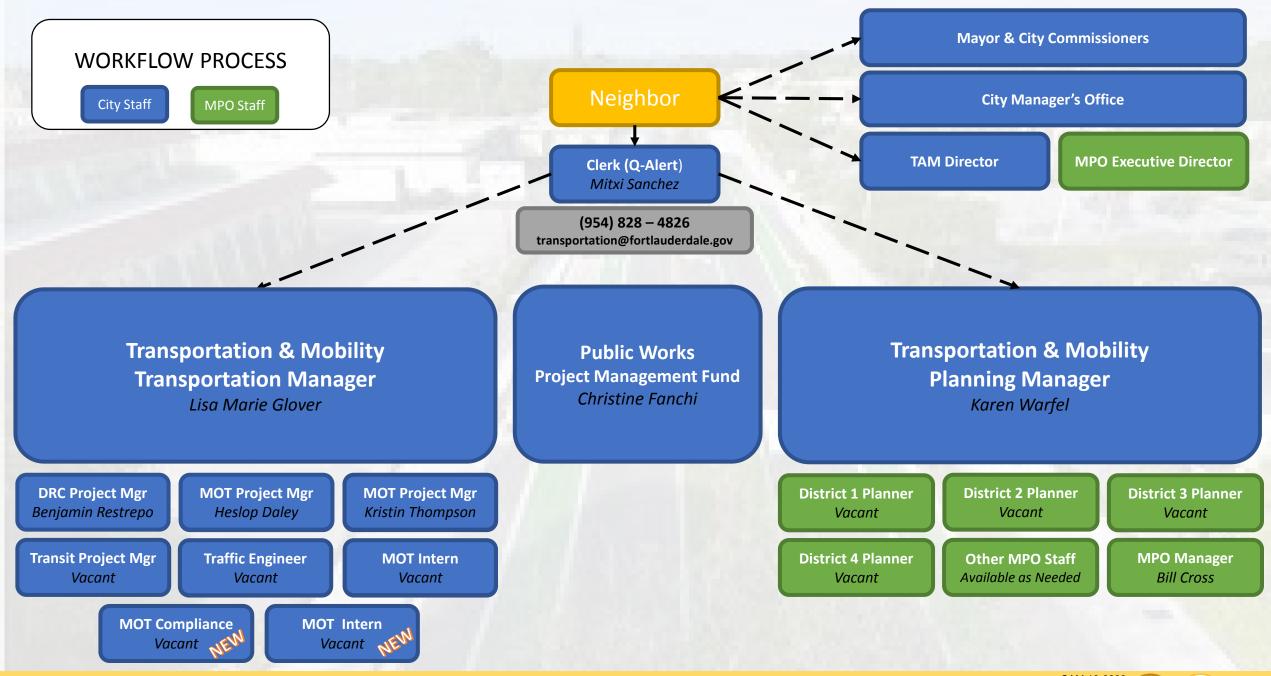
Transportation & Mobility / MPO

City staff focused on:

- Managing MPO agreement
- Prioritizing projects & Scope
- Neighborhood Liaison

Broward MPO staff focused on:

- Planning project delivery
- Integration into Regional Plans
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Transportation Division Staff Impact

- Of the budgeted Transportation Division positions:
 - 8 current vacancies would be eliminated
 - 7 staff members would remain in the Transportation Division
 - 1 Administrative Assistant would report to Parking Services
 - 1 Engineering Design Manager would report to Public Works

Position	Employee	Focus Area	Future Department
T113 – Project Manager I	Kristin Thompson	Maintenance of Traffic	Transportation Division
T144 – Program Manager	Karen Warfel	Planning	Transportation Division
T146 – Engineering Design Mgr.	Christine Fanchi	Project Management	Public Works
T147 – Transportation Manager	Lisa Marie Glover	Administration	Transportation Division
T190 – Senior Administrative Assistant	Susan Akrivos-Capdeville	Administrative Support	Parking Services
T191 – Project Manager II	Heslop Daley	Maintenance of Traffic	Transportation Division
T193 – Planner II	Vacant as of 10/18/2019	Transit	Transportation Division
T207 – Project Manager II	Vacant as of 10/18/2019	Traffic Engineer	Transportation Division
T223 – Project Manager II	Benjamin Restrepo	Development Review	Transportation Division



Transportation Division Focus

- What will the Transportation Division do in-house?
 - Maintenance of Traffic
 - Traffic Operations
 - Transit Sun Trolley Community Bus
 - Dockless Mobility Management
 - Transportation DRC & Parking Mitigation oversight
 - Prioritize planning projects
 - Neighborhood Liaison
 - Coordinate with Public Works Project Managers
 - Oversee MPO agreement



Overview of MPO ILA Requirements

- The Interlocal Agreement outlines nine fundamental tasks:
 - Task 1: Transportation Planning
 - Task 2: Project Management
 - Task 3: Public Outreach & Education
 - Task 4: Data Collection, GIS, and Mapping
 - Task 5: Transportation Priority Plan
 - Task 6: Grants
 - Task 7: Transit
 - Task 8: Other Transportation Planning
 - Task 9: Environmental Justice



MPO ILA Financial Impact – Full Year

Full Year Projected Financial Impact General Fund Savings: Annual MPO Expense: MOT Compliance Position (1): MOT Intern Position (1): Projected Annual Savings:

\$945,000 (\$550,000) (\$70,000) (\$25,000) \$300,000

Year One Notes:

Prorated Annual Amount (March 1 – September 30):(\$321,000)One-Time transitional cost paid to the MPO:(\$225,000)New Vehicle for MOT Compliance position:(\$25,000)

25,000) 5,000)

Next Steps

- September 12, 2019 MPO Board Review (Approved 24-5)
- October 15, 2019 City Commission Conference Presentation
- November 5, 2019 City Commission Regular Agenda
- November 12, 2019 Weekly Transition Meetings Begin
- February 4, 2020 MPO Pre-transition Commission Update
- March 1, 2020
 Core Service Transition to MPO
- June 2, 2020

MPO Post-transition Commission Update

Transition Plan

Identify & prioritize project needs

• Assign staff for large projects

• Transportation / MPO weekly meetings:

- Standard Operating Procedures
- Information Technology integrations
- Customer Service Processes
- Project knowledge transfer

Questions?

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