



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#19-0982

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: October 15, 2019

TITLE: Motion Approving an Agreement with Yachting Promotions, Inc. and the
Marine Industries Association of South Florida, Inc. for the 2019 Fort
Lauderdale International Boat Show - **(Commission Districts 2 and 4)**

Recommendation

It is recommended that the City Commission approve a motion authorizing execution of an agreement with Yachting Promotions, Inc. (YPI) and Marine Industries Association of South Florida, Inc. (MIA) for use of dockage at Las Olas Marina for the 2019 Fort Lauderdale International Boat Show, October 30, 2019 through November 3, 2019.

Background

This agreement allows YPI and MIA to occupy all the available dock slips and docks at the Las Olas Marina to accommodate vessels for public exhibition participating in the 2019 Fort Lauderdale International Boat Show from October 30, 2019 through November 3, 2019. The agreement requires breakdown of all event equipment, fencing, temporary dockage, pilings, etc. and removal of exhibitor's vessels no later than November 4, 2019. In addition, time of possession and surrender is based upon check in/check out policies for recording new arrivals and departures (October 30, 2019 through November 3, 2019).

YPI and MIA will pay a dockage fee for the use of the marina in the amount of \$92,144.70 which is based on the current 2019-2020 winter rate schedule, plus State Submerged Sovereign lease fees of \$5,830.05, plus applicable sales taxes in the amount of \$6,481.49. YPI and MIA will be billed separately and an advance deposit for the use of electric shall be paid, in the amount of \$9,000.00. The determination of actual electrical usage will be based on current Florida Power & Light rates and will be invoiced to YPI and MIA by the City and payable within ten (10) business days. The agreement requires the City be named as an additional insured for comprehensive liability damage insurance coverage in the amount of \$10,000,000.

Resource Impact

There is a positive fiscal resource impact to the City in the amount of \$92,144.70 to be deposited into Fund 001, PKR090105-K186, \$5,830.05 to be deposited into Fund 001, PKR 090105-K191 and \$6,418.49 to be deposited into FD001, 219-45009 and is reflected

in the FY 2020 Budget.

| <i>Funds Available as of October 3, 2019</i> | | | | | |
|---|---------------------------------|---|---|--|---------------------------|
| ACCOUNT NUMBER | INDEX NAME (PROGRAM) | CHARACTER CODE/ SUB-OBJECT NAME | AMENDED BUDGET (Character) | AVAILABLE BALANCE (Character) | REVENUE AMOUNT |
| 001-PKR090105-K186 | Las Olas Docks | Charges for Services/Yacht Fees Docks | \$1,667,500.00 | \$1,667,500.00 | \$92,144.70 |
| 001-PKR090105-K191 | Las Olas Docks | Charges for Services/Yacht Fees Docks | \$1,667,500.00 | \$1,667,500.00 | \$5,830.05 |
| FD-001 219-45009 | Deposits – Trusts | Florida State Sales Tax | N/A | N/A | \$6,418.49 |
| | | | | TOTAL ► | \$104,393.24 |

Strategic Connections:

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Public Places Cylinder of Excellence, specifically advancing:

- Goal 4: To be a healthy community with fun and stimulating recreational activities for our neighbors.
 - Objective 2: Celebrate our community through special events and sports.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Here*.

Attachments

Exhibit 1 – Fee Schedule

Exhibit 2 – Agreement

Prepared by: Jonathan Luscomb, Parks & Recreation Department

Department Director: Phil Thornburg, Parks & Recreation Department