

Exhibit 2

Estimated Service Charges for FY 2020

Beach Redevelopment Community Redevelopment Agency

4304	INDIRECT ADMIN SERV	212,809
4328	SERVCHG-COMM DEV	692,660
4343	SERVCHG-INFO SYS	35,830
4355	SERVCHG-PRINT SHOP	5,000
4407	EMP PROCEEDINGS	1,381
4410	GENERAL LIABILITY	4,289
4404	FIDELITY	163
4431	PUB OFFICIALS LIAB	1,103

Beach CRA Service Charges	\$	953,235
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Northwest Progresso Flagler Heights Redevelopment Community Redevelopment Agency

3801	GASOLINE	121
4304	INDIRECT ADMIN SERV	320,604
4308	OVERHEAD FLEET	38
4328	SERVCHG-COMM DEV	1,312,507
4343	SERVCHG-INFO SYS	53,686
4352	SERVCHG-POLICE	103,000
4355	SERVCHG-PRINT SHOP	1,000
4373	SERVCHG-FLEET O&M	122
4401	AUTO LIABILITY	2,974
4404	FIDELITY	91
4407	EMP PROCEEDINGS	777
4410	GENERAL LIABILITY	2,412
4431	PUB OFFICIALS LIAB	621

NPF CRA Service Charges	\$	1,797,953
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Central City Community Redevelopment Agency

4304	INDIRECT ADMIN SERV	18,402
4328	SERVCHG-COMM DEV	37,281
4343	SERVCHG-INFO SYS	3,903
4355	SERVCHG-PRINT SHOP	5,000

Central City CRA Service Charges	\$	64,586
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