



**CITY OF FORT LAUDERDALE  
City Commission Agenda Memo  
REGULAR MEETING**

**#19-0656**

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**TO:** Honorable Mayor & Members of the  
Fort Lauderdale City Commission

**FROM:** Chris Lagerbloom, ICMA-CM, City Manager

**DATE:** October 2, 2019

**TITLE:** Resolution Approving Interlocal Agreement with Broward County for  
Community Shuttle Service - **(Commission Districts 1, 2, 3 and 4)**

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**Recommendation**

It is recommended that the City Commission adopt a resolution authorizing the City Manager to execute an Interlocal Agreement with Broward County for Community Shuttle Service in substantially the same form.

**Background**

The City of Fort Lauderdale (City) and Broward County (County) currently have an Interlocal Agreement (ILA) for Community Bus and Transit Services within Fort Lauderdale that will expire on September 30, 2019 (Exhibit 1).

The 2019 County-City Community Shuttle Service ILA (Exhibit 2) defines the terms and conditions for the City to provide community bus services including the routes that receive funding support from the County, their schedules and funding amounts, reporting requirements, as well as other administrative terms and conditions. The five routes operating under the current ILA are the Beach Link, Downtown Link, Northwest Community Link, Las Olas Link, and the Neighborhood Link. In addition, the City will evaluate the routes for ADA accessibility which may require a future capital improvement project to ensure compliance.

With the passage of the Broward County Transportation Surtax, the rate at which Broward County will provide support of community bus service to the City of Fort Lauderdale will increase from \$15 per hour to \$49.97 per hour based on the cost of operations and maintenance (excluding administrative costs) that were identified in April 2019.

The ILA allows for a maximum reimbursement funding of \$1,108,569.96 based on the actual service hours provided. Upon approval of the new 2019 ILA with the County, the funding shall be provided retroactively to October 1, 2019.

**Resource Impact**

This agreement will result in additional revenue to the General Fund in the estimated amount of \$827,026 due to the increase in hourly reimbursement rate. The total estimated revenue to be received through this agreement is \$1,108,570. This additional revenue will be used to increase funding for the Transportation Management Association (TMA) and to offset contributions paid to the TMA from the City's Parking, CRA, and General Funds. This item is contingent upon approval of the Consolidated Budget Amendment CAM #19-0847.

**Strategic Connections:**

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Infrastructure Cylinder of Excellence, specifically advancing:

- Goal 1: Be a pedestrian friendly, multi-modal City.
  - Objective 1: Improve transportation options and reduce congestion by working with agency partners.
    - Initiative 1: Strategically route and expand the Sun Trolley as an overall complement to upcoming major transportation projects.

**Related CAM**

#19-0847 Consolidated Budget Amendment

**Attachments**

Exhibit 1 - 2014 City/Broward County Interlocal Agreement  
Exhibit 2 - 2019 City/Broward County Interlocal Agreement  
Exhibit 3 - Resolution

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