



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#19-0932

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: October 2, 2019

TITLE: Resolution Authorizing the Acceptance of Additional Grant Funds and the
Execution of an Amendment to the Public Transportation Grant
Agreement with the Florida Department of Transportation for the
Relocation of Taxiway Foxtrot – \$177,535 - **(Commission District 1)**

Recommendation

It is recommended that the City Commission accept \$177,535.00 in additional grant funding from the Florida Department of Transportation (FDOT) for the relocation of Taxiway Foxtrot construction costs at Fort Lauderdale Executive Airport, and approve a resolution authorizing the City Manager to execute an Amendment to the Public Transportation Grant Agreement on behalf of the City.

Background

This project is for the construction of the eastern 3,000-foot portion of Taxiway Foxtrot to comply with current Federal Aviation Administration (FAA) design criteria. The existing run-up area will be demolished, and a new run-up area will be constructed to meet current FAA design criteria. New Light Emitting Diode (LED) lights and signs will also be installed as part of the project.

Based on the original estimated project cost of \$4,944,500.00, FDOT and the City entered into a Public Transportation Grant Agreement whereby FDOT agreed to provide \$247,250.00 for up to 5% of the estimated construction costs which was recommended for approval by the Airport Advisory Board at the March 28, 2019 meeting, and approved at the April 2, 2019 Commission meeting. In light of the increase in the project cost in the amount of \$355,070.00, FDOT has provided an Amendment to the Public Transportation Grant Agreement in the amount of \$177,535.00, bringing their total grant contribution to \$424,785.00 or 8.02% of the project costs.

This project will be funded by FDOT, FAA, and the Airport. The required additional grant match amount of \$177,535.00 is available in the Airport Fund.

At its meeting of August 22, 2019, the Aviation Advisory Board supported staff's recommendation to accept the grant from FDOT.

Resource Impact

There is a positive fiscal impact to the City for the grant in the amount of \$177,535.00 for the grant revenue and a fiscal impact of \$177,535.00 for the additional grant match contingent upon the approval of the October 2, 2019 Consolidated Budget Amendment CAM 19-0847.

Source:**Funds available as of September 4, 2019**

| ACCOUNT NUMBER | INDEX NAME (Program) | CHARACTER CODE/ SUB-OBJECT NAME | AMENDED BUDGET (Character) | AVAILABL E BALANCE (Character) | AMOUNT |
|----------------------|-------------------------------|--|----------------------------------|---|-----------|
| 468-P12243.468C-D479 | Taxiway Foxtrot Relocation | Intergov't Revenue/FDOT Transportation | \$247,250 | \$247,250 | \$177,535 |
| | | | | APPROPRIATION TOTAL ► | \$177,535 |

Use:

| ACCOUNT NUMBER | INDEX NAME (Program) | CHARACTER CODE/ SUB-OBJECT NAME | AMENDED BUDGET (Character) | AVAILABL E BALANCE (Character) | AMOUNT |
|----------------------|-------------------------------|--|----------------------------------|---|--------------|
| 468-P12243.468C-6599 | Taxiway Foxtrot Relocation | Capital Outlay/ Construction | \$247,250 | \$247,250 | \$159,781.50 |
| 468-P12243.468C-6534 | Taxiway Foxtrot Relocation | Capital Outlay/Consultant Engineering Fees | \$247,250 | \$247,250 | \$17,753.50 |
| | | | | APPROPRIATION TOTAL ► | \$177,535 |

Source (Cash Match):

| ACCOUNT NUMBER | INDEX NAME (Program) | CHARACTER CODE/ SUB-OBJECT NAME | AMENDED BUDGET (Character) | AVAILABL E BALANCE (Character) | AMOUNT |
|-------------------|-------------------------|---|----------------------------------|---|-----------|
| 468-FD468.01-9901 | Airport Fund | Other Uses/Anticipated Year End Balance | N/A | N/A | \$177,535 |
| | | | | TOTAL ► | \$177,535 |

Source (Cash Match):

| ACCOUNT NUMBER | INDEX NAME (Program) | CHARACTER CODE/ SUB-OBJECT NAME | AMENDED BUDGET (Character) | AVAILABL E BALANCE (Character) | AMOUNT |
|---------------------|-------------------------------|--|----------------------------------|---|--------------|
| 468-P12243.468-6599 | Taxiway Foxtrot Relocation | Capital Outlay/ Construction | \$358,970 | \$316,212 | \$159,781.50 |
| 468-P12243.468-6534 | Taxiway Foxtrot Relocation | Capital Outlay/Consultant Engineering Fees | \$358,970 | \$316,212 | \$17,753.50 |
| | | | | TOTAL ► | \$177,535 |

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Business Development Cylinder of Excellence, specifically advancing:

- Goal 7: Be a well-positioned City within the global economic and tourism markets of the South Florida region, leveraging our airports, port, and rail connections.
 - Objective 4: Deliver best-in-class regional general aviation airport amenities and services to domestic and international stakeholders.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Prosperous*.

Related CAM

#19-0847 Consolidated Budget Amendment

Attachments

Exhibit 1 - Public Transportation Amendment to the Public Transportation Agreement

Exhibit 2 - Resolution

Prepared by: Rufus A. James, Transportation and Mobility

Interim Department Director: Ben Rogers, Transportation and Mobility