



## CITY MANAGER'S OFFICE – BUDGET/CIP & GRANTS DIVISION

### GRANT PRE-APPLICATION FORM

Rev: 03 | Print Date: 8/28/2019

#### GRANT PROGRAM INFORMATION

Grant Agency:	Broward County
Grant Program Title	Broward Boating Improvement Program
Grant Period:	December 2020 - November 2024
Application Due Date:	September 16, 2019
Grant Website:	<a href="https://floridadep.gov/lands/land-and-recreation-grants/content/florida-recreation-development-assistance-program">https://floridadep.gov/lands/land-and-recreation-grants/content/florida-recreation-development-assistance-program</a>
Grantor Contact:	Jay Sanford
Address:	950 N.W. 38th Street, Oakland Park, FL 33309
Phone:	954-357-8133
Fax:	954-357-8077
Email:	MACLiaison@broward.org

#### PROJECT INFORMATION

Project Title:	Riverwalk Floating Docks Phase II Construction
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## Brief Project Summary:

Phase I Design and Permitting is underway now. If awarded, these grant funds will be used to support construction costs associated with the installation of an additional concrete floating dock at Esplanade Park/Maritime Museum Floating Dock.

Staff intends to use this grant and a Florida Inland Navigation District Grant as matches for each other to fund the project. However, this grant requires a City match be committed to at the time of application. The FIND grant application Cycle opens in January 2020. Staff intends on applying to FIND for the project match at that time. If both awarded, project funding will be available in October and December of 2121. The estimated cost of the project is \$280,000 plus in house Project management fees of \$56,000 ( 20% ) making the completed project costs of \$336,000. Funding Break down: \$140,000 BBIP, \$196,000 General fund grant match account (331).

Grant Amount Requested:

\$140,000

Match Amount and Source:

\$196,000 Gen Fund Grant Match Account

Grant Project Budget:

\$336,000

Proposed Grant Budget by Line Item. Include any allowable Direct Administrative Costs

Revenue

\$140,000 BBIP

Expenses

\$280,000 - Construction & Installation

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\$140,000 General Fund Grant Match if FIND grant is not received.	56,000 Internal Project Management Costs
\$ 56,000 General Fund Grant Match	

**Major Conditions and Deliverables:** The grant term is 4 years. This grant is a reimbursement Grant - eligible expenditures will be reimbursed after the completion of the project is approved. The project agreement is for a period of 25 years. Site dedication/Limitation of use agreement and as built drawings will be required at closeout. Required at submission: A Commission Resolution, Submission Letter, Location Map, Boundary Map, and Site Plan.

Project Manager:

Jonathan Luscomb

Other department(s) impacted by grant:

Public Works

Has the City received this grant in the past?

Yes ☒ No ☐

Year: 2018 Amount: \$ 253,000

**Originating Department Comments:**



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Prepared by:

Jonathan Luscomb

Approved by (Department Director):

*[Signature]*

## DEPARTMENT REVIEW/APPROVAL

### City Attorney's Comments:

Signature:

Date:

### Budget Division Comments:

At this point, \$750K is included in the proposed General Fund budget for grant match for FY 2020. If approved, the match funds for this grant/project would come from the FY 2020 grant match account.

Signature:

*Laura A. Reese*

Date:

8/29/19

### Grants Administration Comments:

- The Florida Inland Navigation District (FIND) paid for the design and permitting of the docks through a Phase I grant. **Reimbursement of the Phase I grant is contingent upon beginning construction on the project.**
- The Department intends to submit a request to FIND for Phase II funding which will cover 50% of the construction costs (Approximately \$140,000).
- Due to the timing of the BBIP grant application cycle, the Department will need to show that funding is in place for the grant match which is why funding from the grant match account is being requested, but if the FIND grant is received those funds will be used as a match instead of the General Fund Grant Match.
- Neither the FIND grant nor the BBIP grant covers internal project management costs so those expenses will need to be paid by an internal funding source (i.e. the General Fund Grant Match account).
- **A Commission Resolution is a required part of the application submission.** If approved, the department will submit a CAM.

Signature:

*J. W. Matthews*

Date:

8/28/19

\*The last CIP update for the Phase I Project is attached to aid in your review.

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City Manager Comments:

Approval

Signature:

*[Handwritten Signature]*

Date:

09/3/9

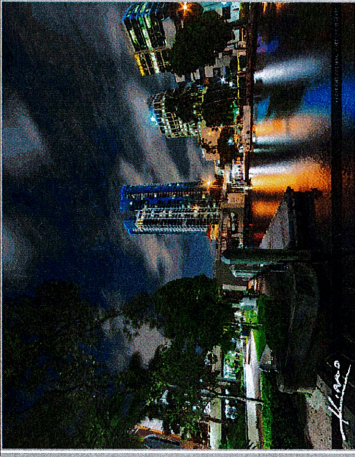




# RIVER WALK FLOATING DOCKS DESIGN AND PERMITTING PHASE I

12369

This project is for the design and permitting phase to place two additional floating docks along the New River near Esplanade Park. The Florida Inland Navigation District awarded a grant to the City for this project in October 2017 of \$65,000. The City Match will be provided by the Grants General Fund FD001-9129.



Client Dept: Parks and Rec

Current Phase: Design

Managing Dept: Public Works

District(s): I ☐ II ☐ III ☐ IV ☒

Sr. Project Mgr: Irina Tokar

Project Mgr: Thomas White

PM Telephone: 954-828-5350

Construction Cost Update:

Original Contract Amount:

Approved Change Orders

Revised Contract Amount:

Additional Days



400 SW 2nd Street

Fort Lauderdale, FL 33312

Consent Order: ☐

Commission Annual Action Plan: ☐

INDEX CODE	FUND TITLE	BUDGET	ACTUAL	ENCUMB.	BALANCE
P12369.129	MISC FEDERAL/STATE/COUNTY GRANTS	65,000.00	0.00	37,236.00	27,764.00
P12369.331	GENERAL CAPITAL PROJECTS	65,000.00	5,804.00	37,236.00	21,960.00
TOTALS:		130,000.00	5,804.00	74,472.00	49,724.00

Status Update:

As Of: 08/22/2019

On Time? Yes

On Budget? Yes

City Survey crews are completing the survey and the design in progress by the consultant-Wantman Group, Inc..