

TO:	Honorable Mayor & Members of the Fort Lauderdale City Commission
FROM:	Chris Lagerbloom, ICMA-CM, City Manager
DATE:	October 2, 2019
TITLE:	Motion Accepting FY2019 Florida Department of Juvenile Justice Grant Funds - \$27,777 (Commission Districts 1, 2, 3 and 4)

## **Recommendation**

It is recommended that the City Commission approve the acceptance of a grant in the amount of \$27,777 from the Florida Department of Juvenile Justice (DJJ).

## Background

In January 2015, the City submitted an application to the Florida Department of Juvenile Justice in response to a solicitation for proposals from law enforcement agencies to deliver services that address the issue of overrepresentation of minority youth in Florida's juvenile justice system. The City was awarded grant funding in order to address Disproportionate Minority Contact (DMC) thru the provision of DMC curriculum training, focus groups, and DMC analysis reports for the 2015/2016 fiscal year. Pleased with the success of this program as administered by the Fort Lauderdale Police Department, DJJ continued to renew the contract for three more years ending on August 31, 2019. Due to the success of the program, DJJ has awarded the City a new contract in the amount of \$27,777. The new grant period is September 1, 2019 through August 31, 2020.

## Resource Impact

There is an anticipated positive fiscal impact to the City in the amount of \$27,777. The grant does not require matching funds. Funding is contingent upon the approval of Consolidated Budget CAM 19-0847.

#### Appropriate Revenue:

Funds available as of August 19, 2019									
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Character)	AMOUNT RECEIVED (Character)	AMOUNT				
	Juvenile Justice &								
	Delinquency	US DOJ/Juvenile							
129-GDJJDMC17-C607	Prevention	Justice	\$0.00	\$0.00	\$27,777.00				
			APPROPRIATION TOTAL →		\$27,777.00				

### Appropriate Expense:

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
	Juvenile Justice &	Service &	(	(	
	Delinquency	Materials/Other Prof			
129-GDJJDMC17-3199	Prevention	Serv	\$0.00	\$0.00	\$2,000.00
	Juvenile Justice &	Other Operating			
	Delinquency	Expenses/ Servchg -			
129-GDJJDMC17-3999	Prevention	Other Supplies	\$0.00	\$0.00	\$4,450.00
	Juvenile Justice &	Other Operating			
	Delinquency	Expenses/ Servchg -			
129-GDJJDMC17-4352	Prevention	Police	\$0.00	\$0.00	\$21,327.00
	APPROPRIATI	ON TOTAL $\rightarrow$	\$27,777.00		

# Strategic Connections

This item is *a Commission Annual Action Plan* priority, included within the Policy Agenda, advancing the Crime Reduction Strategy and Action Plan.

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Public Safety Cylinders of Excellence, specifically advancing:

- Goal 9: Be the safest urban coastal City in South Florida through preventative and responsive police and fire protection.
- Objective 1: Prevent and solve crime in all neighborhoods.
- Initiative 3: Partner with Juvenile Protection, Juvenile Justice System, State Attorney's Office, Fort Lauderdale's Intelligence-Led Policing Unit, and other agencies to address juvenile criminal activity and prevent repeat offenders.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community.

## Related CAM

19-0847

## Attachment

Exhibit 1 - FY2019/2020 Florida Department of Juvenile Justice Contract

Prepared By: Dayna L. Bhaggan, Public Safety Grants Manager

Department Director: Rick J. Maglione, Chief of Police

10/02/2019 CAM #19-0827