#19-0828

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: October 2, 2019

TITLE: Motion Accepting FY2019 Edward Byrne Justice Assistance Grant – Local

Solicitation – \$86,539 (Commission Districts 1, 2, 3 and 4)

Recommendation

It is recommended that the City Commission approve the acceptance of a grant in the amount of \$86,539 from the U.S. Department of Justice subject to the City Manager's approval of the terms and conditions of any and all grant agreements in accordance with Resolution No. 14-62.

Background

The City has in the past been awarded and accepted the Edward Byrne Memorial Justice Assistance Grant (Byrne/JAG) Local Solicitation Program funding. The State receives these funds from the Department of Justice and then passes these funds through to units of local government. The City of Pompano Beach manages the FY 2019 Byrne/JAG allocations for all cities in Broward County. Justice Assistance Grant funding can be used for any local law enforcement initiative, and the City is permitted to use its discretion in deciding which projects to fund.

The Fort Lauderdale Police Department is eligible to receive \$86,539 in FY2019 Byrne/JAG funding, less a 10% administrative fee of \$8,653.90 imposed by Pompano Beach, for a total actual award of \$77,885.10. The Police Department has allocated this Byrne/JAG funding to support public safety capabilities thru the purchase of tactical medical training equipment and tactical first aid kits. The grant period is October 1, 2018 through September 30, 2022.

Resource Impact

There is an anticipated positive fiscal impact to the City in the amount of \$77,885.10. The grant does not require matching funds.

Appropriate To:

Funds available as of August 19, 2019								
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-	AMENDED BUDGET	AMOUNT RECEIVED	AMOUNT			
		OBJECT NAME	(Character)	(Character)				
		Intergovernmental						
	Byrne Memorial	Revenue / DOJ pass						
	Justice Assistance	thru City of Pompano						
129-GLLEBG21-C220	2019	Beach	\$0.00	\$0.00	\$77,885.10			
			APPROPRIATION TOTAL \rightarrow		\$77,885.10			

Appropriate To:

INDEX NAME (Program)	CHARACTER	AMENDED	AVAILABLE	
	CODE/ SUB-	BUDGET	BALANCE	AMOUNT
	OBJECT NAME	(Character)	(Character)	
Byrne Memorial	Service & Materials/			
Justice Assistance	Tools & Equip			
2019	<\$5,000	\$0.00	\$0.00	\$24,852.00
Byrne Memorial				
Justice Assistance	Other Operating			
2019	Exp/ Conferences	\$0.00	\$0.00	\$2,336.00
Byrne Memorial				
Justice Assistance	Capital Outlay/ Other			
2019	Equipment	\$0.00	\$0.00	\$50,697.10
		APPROPRIATION TOTAL -		\$77,885.10
	(Program) Byrne Memorial Justice Assistance 2019 Byrne Memorial Justice Assistance 2019 Byrne Memorial Justice Assistance	INDEX NAME (Program) Byrne Memorial Justice Assistance 2019 Byrne Memorial Justice Assistance 2019 Exp/ Conferences Byrne Memorial Justice Assistance Capital Outlay/ Other	INDEX NAME (Program) Byrne Memorial Justice Assistance 2019 Capital Outlay/ Other 2019 Equipment \$0.00	INDEX NAME (Program) CODE/ SUB-OBJECT NAME Byrne Memorial Justice Assistance 2019 Syrne Memorial Justice Assistance 2019 Exp/ Conferences Exp/ Conferences Subject (Character) Service & Materials/ Tools & Equip < \$5,000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Capital Outlay/ Other

Strategic Connections

This item is a Commission Annual Action Plan priority, included within the Policy Agenda, advancing the Crime Reduction Strategy and Action Plan.

This time is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Public Safety Cylinders of Excellence, specifically advancing:

- Goal 9: Be the safest urban coastal City in South Florida through preventative and responsive police and fire protection.
- Objective 1: Prevent and solve crime in all neighborhoods.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community.

Prepared By: Dayna L. Bhaggan, Public Safety Grants Manager

Department Director: Rick J. Maglione, Chief of Police