



**CITY OF FORT LAUDERDALE  
City Commission Agenda Memo  
REGULAR MEETING**

**#19-0814**

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**TO:** Honorable Mayor & Members of the  
Fort Lauderdale City Commission

**FROM:** Chris Lagerbloom, ICMA-CM, City Manager

**DATE:** September 3, 2019

**TITLE:** Motion Approving Increase in Funds to Contracts for Wastewater  
Conveyance System Long-term Rehabilitation – Various Contractors –  
\$3,541,122 **(Commission Districts 1, 2, 3 and 4)**

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**Recommendation**

It is recommended that the City Commission approve an increase in funds to contracts for Wastewater Conveyance System Long-term Rehabilitation with the following contractors: Miller Pipeline, LLC; Insituform Technologies, LLC; LMK Pipe Renewal, LLC; Lanzo Trenchless Technologies, Inc.-South; and Granite Inliner, LLC (f/k/a Layne Inliner, LLC) in the aggregate amount of \$3,541,122.

**Background**

On January 18, 2017, the City Commission approved a contract for Wastewater Conveyance System Long-term Rehabilitation (RFQ 466-11799) to the top five ranked contractors: Miller Pipeline, LLC; Insituform Technologies, LLC; LMK Pipe Renewal, LLC; Lanzo Trenchless Technologies, Inc.-South; and Granite Inliner, LLC (f/k/a Layne Inliner, LLC) (CAM 17-0054). The contract amount was \$15,000,000 for an initial two-year term with three additional one-year renewal options. On January 17, 2019, the first of the renewals was approved for an additional \$7,500,000. Staff is now requesting an increase in the aggregate amount of \$3,541,122, bringing the total contract amount to \$26,041,122.

To date, task orders totaling \$21,823,902 have been issued on these contracts. On June 3, 2019 and June 17, 2019, the City advertised two quick quote task orders for projects P11566 and P12049 respectively. The bids were opened on June 20, 2019 and July 1, 2019 and the lowest bids came in at \$2,601,642 for project P11566 and \$939,480 for Project P12049 respectively for a total of \$3,541,122. In the essence of time, it is necessary to increase the contract cap in order to issue these task orders and to comply with the Consent Order between the City and the Florida Department of Environmental Protection. The deadline to complete the rehabilitation of sanitary sewer basins is September 2020.

### **Resource Impact**

There will be a fiscal impact to the City in the amount of \$3,541,122 for this contract cap increase. Funds for this item, in the amount of are scheduled in the FY 2019 Community Investment Plan in the accounts listed below.

<i>Funds available as of August 26, 2019</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
454-P11566.454-6599	Rio Vista Sewer Basin D-43 Rehabilitation	Capital Outlay/ Construction	\$ 2,823,976	\$ 1,021,306	\$ 838,753
495-P11566.495-6599	Rio Vista Sewer Basin D-43 Rehabilitation	Capital Outlay/ Construction	\$ 3,568,391	\$ 1,766,848	\$ 1,762,889
454-P12049.454-6599	Flagler Heights Sewer Basin A-21 Laterals	Capital Outlay/ Construction	\$ 1,541,745	\$ 361,995	\$ 361,266
495-P12049.495-6599	Flagler Heights Sewer Basin A-21 Laterals	Capital Outlay/ Construction	\$ 1,091,027	\$ 680,707	\$ 578,214
			<b>TOTAL →</b>		<b>\$ 3,541,122</b>

### **Strategic Connections**

This item is a *Press Play Fort Lauderdale Strategic Plan 2019* initiative, included within the Infrastructure Cylinder of Excellence, specifically advancing:

- Goal 2: Be a sustainable and resilient community.
- Objective 1: Proactively maintain our water, wastewater, road, and bridge infrastructure.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Ready*.

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