



**CITY OF FORT LAUDERDALE**  
**City Commission Agenda Memo**  
**CRA BOARD MEETING**

**#19-0803**

**TO:** CRA Chairman and Board of Commissioners  
Fort Lauderdale Community Redevelopment Agency (CRA)

**FROM:** Chris Lagerbloom, ICMA-CM, Executive Director

**DATE:** September 3, 2019

**TITLE:** Resolution Approving Budget Amendment – Appropriation of Unappropriated Fund Balance to the Development Incentive Program – **(Commission District 3)**

**Recommendation**

It is recommended that the Community Redevelopment Agency (“CRA”) Board of Commissioners approve the Budget Amendment to transfer \$1,439,308 to the Development Incentive Fund for the Northwest-Progresso-Flagler Heights (NPF) Area.

**Background**

On November 20, 2018, the CRA Board amended CAM #18-1266 authorizing staff to appropriate unspent Fiscal Year 2018 funds as a prepayment to redevelopment programs. The CRA requested a purchase order in November 2018. However, the purchase order was created in Fiscal Year 2019, and not Fiscal Year 2018.

To clear up the unappropriated fund balance, Staff recommends the CRA Board of Commissioners approve the appropriation of \$1,439,308, to the Development Incentive Program.

**Resource Impact**

Funds for this transaction are available in the account listed below.

**Appropriate From:**

Funds available as of August 22, 2019					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
119-FD119-01-9901	NWP CRA Business Incentives	Other Uses/Fund Balance	N/A	N/A	\$1,439,308
TOTAL ►					\$1,439,308

**Appropriate To:**

Funds available as of August 22, 2019					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
119-CRA091804-4203	Development Incentive Program FY 18	Other Operating Expenses/ Redevelopment Projects	\$4,000,000	\$0	\$1,439,308
TOTAL ►					\$1,439,308

**Strategic Connections**

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Neighborhood Enhancement Cylinder of Excellence, specifically advancing:

- Goal 5: Be a community of strong, beautiful and healthy neighborhoods.
- Goal 6: Be an inclusive community made up of distinct, complementary, and diverse neighborhoods.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community and We Are Prosperous*.

**Related CAM**

19-0833

**Attachment**

Exhibit 1 - Resolution

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Prepared by: Vanessa Martin, CRA Business Manager

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