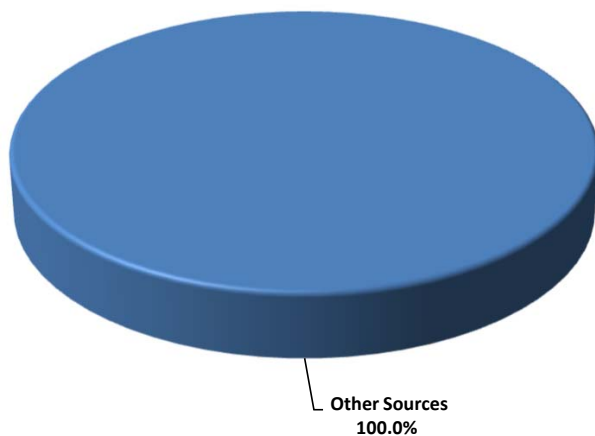


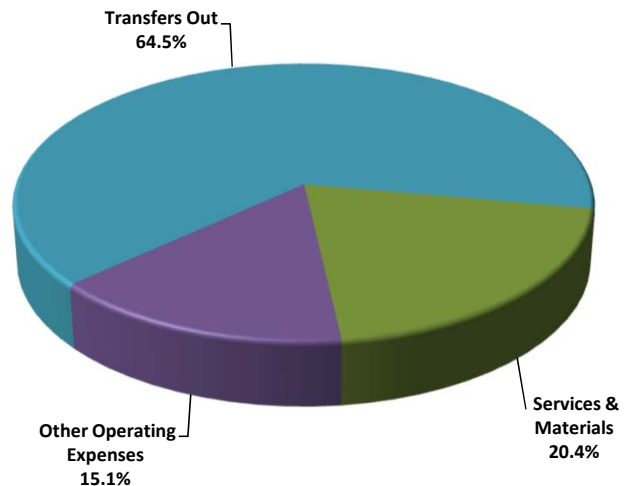
Community Redevelopment Agency Central City Area Fund

	FY 2018 Actual	FY 2019 Adopted	FY 2019 Estimate	FY 2020 Adopted	FY 2019 Adopted vs. FY 2020
REVENUES					
Miscellaneous	\$ 3,559	-	4,721	-	-
Transfers and Other Sources	229,527	321,947	319,044	428,648	106,701
Total Revenues	233,086	321,947	323,765	428,648	106,701
EXPENDITURES					
Services & Materials	69,694	65,000	65,470	87,352	22,352
Other Operating Expenses	51,771	54,425	54,425	64,586	10,161
Transfer Out to CRA Incentives	-	202,522	202,522	276,710	74,188
Total Expenses	121,465	321,947	322,417	428,648	106,701
Surplus/(Deficit)	\$ 111,621	-	1,348	-	-
Changes in Available Fund Balance					
Beginning Fund Balance	(112,969)	(1,348)	(1,348)	-	1,348
Ending Fund Balance	(1,348)	(1,348)	-	-	1,348
Net Change	\$ 111,621	-	1,348	-	-

FY 2020 Adopted Revenues



FY 2020 Adopted Expenses



City of Fort Lauderdale
Tentative FY 2020 - FY 2024 Community Investment Plan

Project #	Project Title	Unspent Balance as of July 5, 2019	Available Balance as of July 5, 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2019 - FY 2024 CIP Total *
Central City CRA Fund (348)									
P12084	NE 13TH ST COMPLETE STREETS PROJECT	53,420	53,419	-	-	-	-	-	53,420
Central City CRA Fund (348) Total		53,420	53,419	-	-	-	-	-	53,420