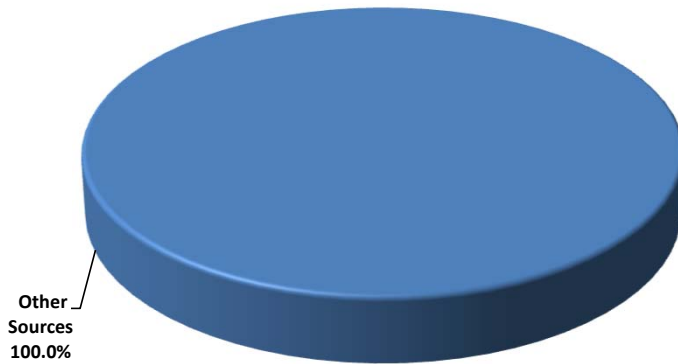


Community Redevelopment Agency Business Incentives Fund

	FY 2018 Actual	FY 2019 Adopted	FY 2019 Estimate	FY 2020 Adopted	FY 2019 Adopted vs. FY 2020
REVENUES					
Transfers and Other Sources	\$ 7,374,843	8,318,184	8,318,184	10,423,191	2,105,007
Appropriated Fund Balance	-	-	1,439,308	-	-
Total Revenues	7,374,843	8,318,184	9,757,492	10,423,191	2,105,007
EXPENDITURES					
Other Operating Expenses	1,529,181	8,318,184	9,757,492	10,423,191	2,105,007
Total Expenses	1,529,181	8,318,184	9,757,492	10,423,191	2,105,007
Surplus/(Deficit)	\$ 5,845,662	-	-	-	-
Changes in Available Fund Balance					
Beginning Fund Balance	(4,406,354)	1,439,308	1,439,308	-	(1,439,308)
Ending Fund Balance	1,439,308	1,439,308	-	-	1,439,308
Net Change	\$ 5,845,662	-	(1,439,308)	-	-

FY 2020 Adopted Revenues



FY 2020 Adopted Expenses

