

July 19, 2019 (REV1)

;

Omar Castellon, P.E., PMP, ENV SP Chief Engineer City of Fort Lauderdale Public Works Department 100 N. Andrews Avenue Fort Lauderdale, FL 33301

RE: Emergency Replacement of 42" PCCP Watermain

Dear Mr. Castellon,

In response to our site meeting yesterday, I am pleased to submit our Proposal for the emergency Replacement of the Critical 42-Inch Prestressed Concrete Cylinder Pipe (PCCP) Watermain supplying the Five-Ash Water Treatment Plant. Although the Main is currently operational via temporary repair, I understand the importance of an expeditious and proficient permanent replacement. We are qualified and experienced in the necessary deep excavations, trench safety, underwater diving, dewatering, and pipefitting associated with replacing mid-1900's, large diameter Prestressed Concrete Cylinder Pipelines. We recently completed a complex Emergency project exceeding Miami Dade Water and Sewer Department's expectations on a 1970's 72-Inch PCCP Transmission Forcemain breached by a Horizontal Directional Drill. The Project included multiple wet-taps, line-stop, sewer bypass pumping, removal of pipe segments to install a permanent plug-valve, permanent welded repair of a72" PCCP fitting via manentry while managing a +4,000 gallon per minute leak from an existing valve.

Proposal's Scope-Of-Work:

- Immediate Mobilization of all Equipment, Personnel, Shoring, and Pumps required. (8-hour notice)
- Immediate Securing and Protection of the Work-Zone.
- Excavation, dewatering, and trench shoring required to verify the existing 1960's PCCP Watermain is compatible with replacement kit provided by City PRIOR to removal of damaged pipe. (24-hours while main is in service)
- Fabrication and Installation of a temporary outlet on the 42-inch PCCP Watermain to verify performance of the City's shut down and bypass via existing piping and valves PRIOR to removal of damaged pipeline.
 - Outlet can be closed and 42" WM Activated at any time PRIOR to removal of pipe section. (Fabrication and Installation with 3-working days' notice).
- Dewatering of Pipeline on-site via open pumping.

Exhibit 1



- Removal and disposal of 2 standard PCCP sections.
- Replacement with the City's furnished ductile iron pipe, MJ Sleeve, adapters, and gaskets.
- Estimated 3 hours to De-water the existing 42" pipe.
- Removal and Replacement of Pipeline within 5 hour window of confirmed kill.
- Trench Restoration, compaction, and final asphalt installation in strict accordance with the City of Fort Lauderdale and FDOT standards and specifications.
- The City's 3% P-Card Fee is included.
- Lump-Sum Cost of Aforementioned Scope \$124,000

Furthermore, we offer to furnish and Install like-kind 42" PCCP Spigot x Spigot Adapter, 42" PCCP Pipe, and 42" PCCP Closure for an additional NOT TO EXCEED \$50,000 to aforementioned lump-sum figure. Materials can be furnished within 2 working days' notice. This is our best guess estimate NOT TO EXCEED. We are willing to supply the material at cost with Invoice from Supplier +10%. Such includes the loading, hauling, and returning of the Miami Dade County WASD supplied materials.

Although we understand line-stops and bypass are unlikely, we are actively coordinating and preparing emergency procurement of tapping saddles, stopples, and wet-tap machines should the City require such services rendered. We have 36" HDPE Bypass Piping in stock locally and ready for use if required. We have 2 each 42" Tapping machines and Line-Stops ready for immediate mobilization from Tennessee within 2 days' notice. We estimate NOT TO EXCEED costs of \$180,000 for this option should it be necessary.

While this proposal is vetted by the City, I hope to meet in the interim, as soon as possible, with Engineering and Operations to further review any available Atlas, Asbuilt, Laying Schedule, and the Site to soundly coordinate the Emergency response plan-of-action. We also request to meet with Airport Security to coordinate procedures for access.

Thank you for this opportunity to serve the City of Fort Lauderdale. We guarantee the exceedance of its constituents' expectations.

Sincerely,

David Mancini

President

David Mancini & Sons Inc.

954-605-3982



1210 Washington Ave, Suite 250. Miami Beach, FL 33139 PH: (305) 532-8827 FAX: (305) 532-8835 1939 NW 40th Ct. Pompano Beach, FL 33064 PH: (954) 977-3556 FAX: (954) 944-2040

Request for Change Order #1 - Furnish & Install 42-INCH Butterfly Valve

PO: PP191632

PROJECT#: Emergency Repairs - Five Ash 42-INCH Watermain

CONTRACTOR: David Mancini & Sons, Inc. (DMSI)

Date: 7/24/2019

Proposal to Furnish, Mobilize to Site, and Install a 42" Butterfly Valve in repair Zone 42" DeZURIK Mechanical Joint Butterfly Valve with Buried Service Gear Actuator and 2" Op Nut.

SUMMARY OF DIRECT COSTS

MART OF PIRECT COSTS		
TOTAL LABOR		\$ 1,114.72
TOTAL EQUIPMENT		\$ 1,894.14
TOTAL SHIPPING		\$1,468.10
TOTAL MATERIAL		\$ 24,486.00
TOTAL COST		\$ 28,962.96
MARK-UP	10%	\$ 2,896.30
	TOTAL LUMP SUM PRICE	\$ 31,859.25

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LABOR COSTS -



LABOR BURDEN MULTIPLIER (LBM)	57.92%	SUMMARY - LABOR COSTS	·
Social Security Contributions & Excise and Payroll	6.20%	SUPERVISION	See Below
Medicate Rate	1.45%		
Unemployment	5.49%	MAINLINE CREW	See Below
Workmens Compensation	6.88%	SERVICE CREW	See Below
Health Benefits	14.20%	RESTORATION	See Below
Retirement Benefits	23.70%	TOTAL LABOR	\$ 1,114.72

VACATION MULTIPLIER (VM)	13.00%
Sick Leave (1 week out of 52)	
Vacation (2 weeks out of 52)	
Holiday Pay (1 week out of 52)	

Insurance Schedule	4.35%
General Liability Insurance	4.35%

Total Burden Rate 75	
Total Burden Rate 75	

SUPERVISION	Hor	urly Rate	ОТ	- Rate	Burden	Hours	OT-Hours	Total	Cost
Project Manager (David Mancini Jr.)	\$	57.69	\$	57.69	1.7527			\$	
Superintendant (Nelson Liberti)	\$	60.00	\$	60.00	1.7527			\$	-
SUBTOTAL								\$	-

TRUCK DRIVERS - Water Main DMSI	Ho	urly Rate	OT- Rate	Burden	Hours	OT-Hours	То	tal Cost
Driver (Ramiro L. Mendez)	\$	31.50	\$ 47.25	1.7527	6		\$	331.26
Driver (Carlos Roman)	\$	32.45	\$ 48.68	1.7527			\$	
Driver (Jose Almedia)	\$	32.45	\$ 48.68	1.7527			\$	-
Driver (Ron Johnson)	\$	34.00	\$ 51.00	1.7527			\$	-
SUBTOTAL			<u> </u>		L		Ś	331.26

MAINLINE CREW - Water Main DMSI	Н	ourly Rate	OT- Rate	Burden	Hours	OT-Hours	To	tal Cost
Richard Mancini	\$	48.08	\$ 48.08	1.7527			\$	-
HOLCOMBE; EARNEST	\$	27.00	\$ 40.50	1.7527	6	1	\$	283.94
KALTZ; RYAN	\$	45.00	\$ 45.00	1.7527			\$	-
DUCKSWORTH; LARRY	\$	15.25	\$ 22.88	1.7527			\$	-
Felton Jr; Willie B	\$	17.00	\$ 25.50	1.7527			\$	-
GORDON; LENROY O	\$	16.00	\$ 24.00	1.7527			\$	-
GRACE; JEROME	\$	15.25	\$ 22.88	1.7527			\$	-
MADISON; WILLIE E	\$	16.00	\$ 24.00	1.7527			\$	-
SANTOS; JORGE	\$	24.50	\$ 36.75	1.7527	6		\$	257.65
WHITE; LOXLEY R	\$	19.50	\$ 29.25	1.7527			\$	-
FATAL; PETRARD	\$	23.00	\$ 34.50	1.7527	6		\$	241.87
KHALIL AIKEN	\$	24.50	\$ 36.75	1.7527			\$	-
SUBTOTAL LABOR				***************************************		-American Company	\$	783.46

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EQUIPMENT COSTS - MAINLINE CREW

Excavators	Hourly Hate	Nours	1 -	Total Cost
CAT 365	\$ 254.50		\$	-
CAT 328	\$ 126.31	6	\$	757.86
CAT 305	\$ 28.55	·	\$	**
Mini Excavator - John Deere 60 (DMSI)	\$ 40.24		\$	-
Loaders	Hourly Rate	HOURS		Total Cost
CAT 938	\$ 64.39		\$	
Deere 624	\$ 70.18	6	\$	421.08
CAT 262 Skid steer (DMSI)	\$ 40.91		\$	-
Broom Attachment (DMSI)	\$ 9.62		\$	-
Trucks	Hourly Rate	HOURS		Total Cost
Dump Truck (18 CY) With Trailer	\$ 100.79	6	\$	604.74
Pick-Up Truck - Gas 3/4T (DMSI)	\$ 18.41	6	\$	110.46
Water Truck (3000 Gal) (DMSI)	\$ 40.74		\$	-

SUBTOTAL

1,894.14

SUBCONTRACTOR COSTS

Subcontractor Description	UNIT	Uni	t Cost	Total Cost
Accelerated Freight Shipping	LS	\$	1,468.10	\$1,468.10

SUBTOTAL

\$1,468.10

MATERIAL COSTS

MATERIAL COSTS - LUMP SUM	ory	lunit	Unit Cost	Total Cost
42-INCH Butterfly Valve (Direct Bury)	1	EA	\$ 19,620.00	
42-INCH Megalug + Accy Kits	2	EA	\$ 1,740.00	/

	SUBTOTAL			\$ 23,100.00
	TAX		6%	\$ 1,386.00

TOTAL MATERIALS COST

24,486.00

Address	28th and SW 15 Ave	411 NE 2 St	501 NE 3 Ave	701 N US 1	515-525 N A1A	400 NE 3 Ave	SWC Cpress Crk. & Pow. Line RD	477 SW 1st Ave	3030 N Ocean Dr	421 NE 6th Street	1717 SW 1st Ave	4 W Las Olas 301 W Las Olas	1700 NW	790 E. Broward Blvd.	100 E Las Olas	2990 W SR 84	200 S Federal Hwy	116 S Federal Hwy	501 SE 17th Street	1405 NE 7th Ave	2231 N Ocean Blvd	550 S. Andrews Ave	500 N Andrws	901 W Sunrise Blvd	921 N Andrews	5750 N Federal HWY	2700 W Broward Blvd	900 E Sunrise BLVD	425 SW 4th Ave	b13 NW 3rd Ave	200 Las Olas Way	212 CE 2nd Avo	501 NF 8th St	Las Olas from A14 to Intra-Coastal	1409 NW 6th ST	1525 NW 56th ST	1350 NW 55th ST			1950 Eisenhower	1950 Eisenhower 2201 W Broward Blvd
Property Name	Reserve at Edgewood	2nd St. LDV	Tropical	Quantum	4 Seasons	Putnam (Phase II)	WAWA SW	New River Yacht Club	3030 N Ocean	Alta (restarted as Phase II)		as Olas	FXE Shelt Air	Griffiths Center Pt.	TREH Holco/ The Residnces of Las Olas	FL Marine Prop	Las Olas Walk- South	Las Olas Walk- North	Whole Foods	RSJ 14th Ct. Prop Invest LLC	Cambria Suites	Blackhawk / Bank	BRArchCo	Circle K	Progresso Commons	Maserati	Car Wash	Holman Rennovation	Housing Authority	ON DAMEN OF TAKE	Residences of Las Olas Reidae Logistics	212 Dartners	Modera 555	0.0		Sano Jet Center	Lockhart Stadium		111111111111111111111111111111111111111	Broward County Expansion	Riverbend (phase II)
Q Number	24806	30297	30435	31888	55856	59247	75843	81710	99478	99480	101812	110977	127658	133463	133509	143866	158295	158296	172933	172953	172954	179053	179817	179819	189185	200462	200478	225445	225659	270042	285846	310357	380489	424171	431816	439037	477256	499859	49900	200007	508906