

Description	Allocation	Cost	Classification
Loading Dock Equipment - Seven (7) Edge of Dock Levelers and Two (2) Pit Levelers (Pit Prep. & Steel Included)	ANDERSEN MATERIAL HANDLING	31,120.00	
Electrical and Lighting (Includes Installation of Tenant Provided Big Ass Fans)	LAGGINI ENTERPRISES	89,500.00	
Vinyl Coated Chainlink Fence Encl w/ Single Gate (10'-0" x 8'-0" x 8'-0" high w/ one single gate)	COMET FENCE	8,290.00	Fixture
New Cast in Place Concrete Stair and Landing	BUILDERS PLUS	3,700.00	
Concrete Fill of Pipe Bollards at Forklift Charging Area, Infill of Plumbing and Electrical Trenches	AMERICAN CUTTING	15,210.00	
Metals, Structural Steel- RTU Supports, Exterior Stair Railings, Bollards at Forklift Charging Area	D & D WWELDING	4,700.00	
Cabinetry & Millwork All tops to be Plastic Laminate.	CAYMAN MANUFACTURING	10,983.00	
Installation of all Doors, Frames and Hardware	R.L. HODGES CARPENTRY	3,000.00	
Glass & Glazing - Windows at height of future Phase-3 Second Floor, Pass-Thru Window	CAPITAL GLASS	3,180.00	
Drywall, Metal Framing and Insulation	PEGAZEX CONSTRUCTION	165,000.00	
Acoustical Ceiling System	ALL AMERICAN CEILING	5,725.00	
Furnish and Install Porcelain Tile and Subway Tile	WHOLESALE FLOORING	16,853.00	Fixture
Interior and Exterior Painting (Includes yellow floor striping at forklift charging area)	WARNER PAINTING	9,683.00	Rehab
Toilet Accessories and Partitions	ATLASS HARDWARE	26,265.00	Fixture
Fire Sprinkler System- Office Protection, ESFR Modifications	MEIR FIRE SPRINKLERS	8,280.00	Fixture
Plumbing	PALMETTO PLUMBING	75,900.00	Rehab
HVAC	PHOENIX A/C	36,700.00	Rehab
Electrical and Lighting (Includes Installation of Tenant Provided Big Ass Fans)	LAGGINI ENTERPRISES	40,000.00	Fixture
Fire Alarm Systems- All Necessary Devices, Boxes and Conduit Per Code	MEIR ALARMS, INC.	27,400.00	
Overhead & Profit	GENERAL REQUIREMENTS	37,892.00	
		Total =	619,381.00
		Total CRA Funds =	221,971.00
		Rehabilitation of building =	122,283.00
		Purchase & installation of equipment & fixtures =	99,688.00