#19-0702

**TO:** Honorable Mayor & Members of the

Fort Lauderdale City Commission

**FROM**: Chris Lagerbloom, ICMA-CM, City Manager

**DATE**: July 9, 2019

TITLE: Motion to Approve Agreement with the Florida Fish and Wildlife

Conservation Commission to Accept a Subgrant for the Development of a Habitat Conservation Plan for Special Events at the Beach – \$75,000 -

(Commission Districts 1, 2, and 4)

## **Recommendation**

It is recommended that the City Commission approve an agreement between the Florida Fish and Wildlife Conservation Commission and the City of Fort Lauderdale to accept a subgrant for the development of a Habitat Conservation Plan (HCP) for special events at the beach, in substantially the form attached, and authorize execution of the agreement and any other documents required to accept the funds.

#### **Background**

The U.S. Fish and Wildlife Service provided financial assistance to the State Florida Fish and Wildlife Conservation Commission for the development of a Habitat Conservation Plan for special events within the City of Fort Lauderdale. As a collaborator on the project, the City has been approved for a subgrant of \$75,000 from the Florida Fish and Wildlife Conservation Commission with a required 11.6% match. Matching funds have been identified in the general fund grant match account. Funds will be used to create a Habitat Conservation Plan (HCP) for special events in the City of Fort Lauderdale that will benefit multiple listed species in Florida.

**Resource Impact** This action will result in a positive impact to the City in the amount of \$75,000 with a City Match of \$25,000, which will be appropriated to the accounts below contingent upon the approval of the Consolidated Budget Amendment CAM 19-0028.

# Source:

Funds available as of July 1, 2019					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
129- GCONSER19 - C419	Cooperative Endangered Species Fund Grant	Intergovernmental Revenue/US Department of Interior pass through Florida Fish & Wildlife	\$0	\$0	\$75,000
APPROPRIATION TOTAL ►			\$75,000		

## Use:

030.					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
129- GCONSER19 - 3199	Cooperative Endangered Species Fund Grant	Services/ Materials/Other Professional Services	\$0	\$0	\$75,000
APPROPRIATION TOTAL ►			\$75,000		

Source (Cash Match):

Funds available as of July 1, 2019					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
001-FD001- 9129	General Fund	Other Uses/ Transfer to Miscellaneous Grants	\$771,805	\$711,119	\$25,000
			APPROPRIATION TOTAL ►		\$25,000

# Source (Cash Match):

Funds available as of July 1, 2019					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
129- GCONSER19A -Q001	Cooperative Endangered Species Fund Grant Match	Other Sources/ General Fund	\$0	\$0	\$25,000
		APP	ROPRIATION TOTAL ►	\$25,000	

Use (Cash Match):

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
129- GCONSER19A -3199	Cooperative Endangered Species Fund Grant	Services/ Materials/Other Professional Services	\$0	\$0	\$25,000
			APP	ROPRIATION TOTAL ►	\$25,000

# **Strategic Connections**

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Internal Support Cylinder of Excellence, specifically advancing:

- Goal 12: Be a leading government organization, managing our resources wisely and sustainably.
- Objective 1: Ensure sound fiscal management.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We are Here.

## Related CAM

#19-0028

# **Attachment**

Exhibit 1 – State of Florida, Fish and Wildlife Conservation Commission Agreement No. 18252

Prepared by: Luisa Agathon, City Manager's Office

Department Director: Chris Lagerbloom, ICMA-CM, City Manager