

#19-0604

**TO:** Honorable Mayor & Members of the

Fort Lauderdale City Commission

**FROM**: Chris Lagerbloom, ICMA-CM, City Manager

**DATE**: July 9, 2019

**TITLE**: Motion to Approve First Amendment to Agreement and Task Order No. 2

for the Landscape Architecture Consultant Services for DC Alexander Park Improvements Project – Keith and Associates, Inc. –\$338,001.48 -

(Commission District 2)

### **Recommendation**

It is recommended that the City Commission approve First Amendment to Agreement No. 476-12028 for Landscape Architecture Consultant Services for DC Alexander Park Improvement Project and Task Order No. 2 to Keith and Associates, Inc. ("Keith") in an amount not-to-exceed \$338,001.48.

#### **Background**

On February 20, 2018, the Community Redevelopment Agency Board of Commissioners ("CRA Board") and the City Commission approved Agreement No. 476-12028 with Keith for 15% concept designs for the DC Alexander Park Improvement Project in the amount of \$121,955. Because the City was simultaneously pursuing a Ferris wheel for the DC Alexander Park site, it was not known if Keith would be continuing their park concepts to 100% design plans. Therefore, the agreement with Keith did not include bringing the design from 15% to 100%. During the 15% design phase, the City decided not to pursue a Ferris wheel on the DC Alexander Park site.

While working on Task Order #1, the City directed program alterations to Keith's designs and two task order amendments were administratively approved in the amounts of \$6,500 and \$5,699.50, respectively. These amendments increased the total amount of Task Order #1 to \$134,154.50.

Staff received revised concept design drawings in April 2019. The revised concepts eliminated the "fort themed" playground and replaced it with a more open playground concept. The revised concept drawings were presented at the May 16, 2019 Central Beach Alliance meeting, where they were favorably received. The concept drawings were also presented to a joint Beach Redevelopment Board ("BRB") and Parks, Recreation and Beaches Advisory Board ("Parks Board") meeting on May 20, 2019. The boards unanimously voted to advance the design concept, but it should be noted there was not

a quorum for the Parks Board. If City Commission approves Task Order No. 2, Keith will bring the design to 100% completion, including the construction documents.

It is estimated that Task Order No. 2 will be completed in approximately seven months. Staff will bring the 100% designs developed during Task Order No. 2 and the associated cost estimates to the BRB, and Parks Board for recommendation, and to the CRA Board and the City Commission for approval prior to proceeding with construction bid documents. Approval of this Task Order will bring the contract value to \$472,155.98.

There is an associated item on the July 9, 2019 CRA Board Meeting agenda requesting approval of Task Order #2 to Keith and Associates, Inc. for design services for the DC Alexander Park Improvement Project (CAM #19-0673).

### **Resource Impact**

There will be a fiscal impact to the City in the amount of \$338,001.48 for FY 2019 in the account listed below.

| Funds available as of June 15, 2019 |  |                                    |                                  |                                     |              |
|-------------------------------------|--|------------------------------------|----------------------------------|-------------------------------------|--------------|
| ACCOUNT NUMBER                      | INDEX NAME<br>(Program)                  | CHARACTER CODE/<br>SUB-OBJECT NAME | AMENDED<br>BUDGET<br>(Character) | AVAILABLE<br>BALANCE<br>(Character) | AMOUNT       |
| 346-P12373.346-6599                 | DC Alexander Park<br>Improvement Project | Capital Outlay/<br>Construction    | \$589,906                        | \$ 455,752                          | \$338,001.48 |
|                                     |  |                                    | TOTAL AMOUNT ►                   |                                     | \$338,001.48 |

## **Strategic Connections**

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Neighborhood Enhancement Cylinder of Excellence, specifically advancing:

- Goal 3: Be a community that finds opportunities and leverages partnerships to create unique, inviting, and connected gathering places that highlight our beaches, waterways, urban areas, and parks.
- Objective 1: Improve access to and enjoyment of our beach, River-walk, waterways, parks, and open spaces for everyone.
- Initiative 1: Create playful areas for all ages, considering families, active and passive sports, and pets.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community.

#### Related CAM

CRA Board Memo #19-0673

# **Attachments**

Exhibit 1 – First Amendment to Agreement

Exhibit 2 – Task Order No. 2

Exhibit 3 – 15% Design Concept Drawings

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