



**CITY OF FORT LAUDERDALE  
City Commission Agenda Memo  
REGULAR MEETING**

**#19-0472**

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**TO:** Honorable Mayor & Members of the  
Fort Lauderdale City Commission

**FROM:** Chris Lagerbloom, ICMA-CM, City Manager

**DATE:** July 9, 2019

**TITLE:** Preliminary Rate Resolution for the Beach Business Improvement Assessment Establishing the Estimated Fiscal Year 2020 Non-Ad Valorem Assessment Rate and Authorizing a Public Hearing on September 12, 2019 **(Commission District 2)**

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**Recommendation**

It is recommended that the City Commission adopt the Preliminary Rate Resolution for the Beach Business Improvement Assessment.

**Background**

The City of Fort Lauderdale authorized the imposition of an annual Beach Business Improvement Assessment to establish funding to support services, facilities, and/or programs providing a special benefit to business properties and areas within the beach business boundaries on October 3, 2006 (C-06-34). Annually, the City must adopt the Preliminary Rate Resolution (1) containing a brief and general description of the Beach Business Improvement services, facilities or programs to be provided; (2) determining the Beach Business Improvement Assessment Costs to be assessed; (3) establishing the estimated assessment rate; (4) authorizing the date, time, and place of a public hearing to consider the adoption of the Annual Rate Resolution; and (5) directing the City Manager to perform functions necessary for the annual adoption of the assessment.

The FY 2020 Beach Business Improvement District budget includes a non-ad valorem assessment rate at \$.8525 per \$1,000 of assessed property value to generate an estimated \$1,042,147 in revenue. The total assessed valuation of the properties within the district is \$1,286,800,300.

The City Manager is required per state statute to certify the non-ad valorem assessment rate to the Broward County Tax Collector no later than September 15, 2019.

**Resource Impact**

There is no fiscal impact associated with this action.

### **Strategic Connections**

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the **Internal Support Cylinder**, specifically advancing:

- Goal 12: Be a leading government organization, managing our resources wisely and sustainably.
- Objective 1: Ensure sound fiscal management

### **Attachments**

Exhibit 1 - FY 2020 Non-Ad valorem Assessment and Proposed Budget

Exhibit 2 - Beach Business Improvement District Boundary Map

Exhibit 3 - Resolution

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Prepared by: Laura Reece, Budget Director

Department Director: Chris Lagerbloom, ICMA-CM, City Manager's Office