



Proposed Annual Action Plan of the Consolidated Plan For the 2019-2020 Program Year

Narrative & Budget Summary

Prepared by

Housing and Community Development (HCD) Division



INFRASTRUCTURE



PUBLIC PLACES



**NEIGHBORHOOD
ENHANCEMENT**



**BUSINESS
DEVELOPMENT**



PUBLIC SAFETY

INTRODUCTION

The federal government requires that an Annual Action Plan be submitted to the U.S. Department of Housing and Urban Development ("HUD") before the City can receive certain federal funds, including funds under the following programs: HOME Investment Partnerships (HOME) program, Community Development Block Grant (CDBG) program, and Housing Opportunities for Persons with AIDS (HOPWA) program.

The 2019-2020 estimated allocations from HUD to the City for these programs are:

HOME	\$630,675.00
CDBG:	\$1,554,051.00
HOPWA	\$7,177,985.00

The following sections outline the specific funding requests and recommendations for each program category.

A. HOME Investment Partnerships (HOME)

PROPOSED 2019-2020 HOME BUDGET	\$630,675.00
❖ CHDO Set-Aside	\$94,601.25
❖ Housing Rehabilitation Replacement	\$198,006.25
❖ Purchase Assistance	\$225,000.00
❖ Administration	\$63,067.50
❖ Project Delivery	\$50,000.00

CHDO SET-ASIDE: The City is required to set-aside 15% of its annual HOME Program allocation for an eligible nonprofit called a Community Housing Development Organization ("CHDO"). A CHDO is a private nonprofit that has staff with the capacity to develop affordable housing in the community they serve. Eligible set-aside activities include: the acquisition and or rehabilitation of rental housing; new construction of rental housing; acquisition and or rehabilitation of homebuyer properties; or new construction of homebuyer properties. A formal RFP process will be used to select the CHDO to receive the assistance in the form of a 0% interest forgivable loan.

HOUSING REHABILITATION/REPLACEMENT: Funds will be used to aid eligible homeowners within the City's target area of N.W. 7th Avenue on the east; Broward Boulevard on the south; I-95 on the west; and Sunrise Boulevard on the north. Funds will be used to make necessary improvements to ensure that the home is safe and meets current code requirements and reconstruction when units are beyond repair. Eligible improvements include, but are not limited to, roofing, electrical, plumbing, windows, ac/heating, ADA compliance and other structural items. The assistance is in the form of a 0% interest deferred loan for fifteen years with a maximum federal amount of \$205,000.00 for reconstruction and up to \$60,000.00 for improvements.

PURCHASE ASSISTANCE: Funds will be used to provide purchase assistance to qualified homebuyers for down payment assistance, closing cost assistance and/or principal reduction. Funds may be used to purchase a newly constructed or existing home including but limited to single-family homes, town homes, villas or community land trust properties. The maximum award per unit is \$75,000.00. The purchase price limit is \$259,900.00 The assistance is in the form of a 0% interest deferred loan for fifteen years.

The HOME homeownership value limits for the HOME units is 95% of the median purchase price for the area based on Federal Housing Administration (FHA) single family mortgage program data.

ADMINISTRATION: The City is permitted to use 10% of its annual HOME allocation and 10% of HOME Program Income (PI) for administrative and planning costs.

The City further requests to use the High Cost 221(d)(3) limits for the HOME Program or the maximum allowable limits permitted by HUD. Additionally, to be assisted through the HOME Program, the cost of the property cannot exceed \$285,000.00

B. Community Development Block Grant (CDBG)

PROPOSED 2019-2020 CDBG BUDGET	\$1,554,051.00
❖ Administration	\$310,810.20
❖ Project Delivery Cost	\$255,000.00
❖ Program Funds	\$988,240.80
➤ Housing Rehabilitation	\$63,240.80
➤ Neighborhood Revitalization Strategy Area (NRSA)	
1 H.O.M.E.S., Inc	\$136,250.00
2 Mount Bethel Human Services	\$63,750.00
➤ City Community Investment Plan	\$500,000.00
➤ Public Service Activities	
1 Center for Independent Living	\$34,440.00
2 Jack and Jill Children's Center	\$42,780.00
3 South Florida Institute on Aging	\$42,340.00
4 Women In Distress	\$37,500.00
5 Housing Opportunities Project of Excellence	\$30,000.00
6 Turnstone Development: Wisdom Village Crossing	\$37,940.00

ADMINISTRATION: Funds will be used for program administrative costs related to planning, execution of community development activities and sub-recipient monitoring. The City is limited to 20% of its CDBG annual allocation for general administrative costs. With the reduced overall funding levels for HUD programs, the full 20% of administration funding is required to not have an impact on the City's general fund. **\$310,810.20**

PROJECT DELIVERY COST: This line item is known commonly as project service delivery costs. Funds will be used to cover salaries and benefits of eligible HCD staff that work within the CDBG and HOME programs. The type of eligible costs under this category is costs for the housing inspectors and staff that perform underwriting duties. **\$255,000.00**

REHABILITATION: Funds will be used to make emergency plumbing, roofing, electrical and structural repairs to owner occupied homes in the areas of greatest need. This program will target seniors and very low to low income households. **\$63,240.80**

NEIGHBORHOOD REVITALIZATION STRATEGY AREA (NRSA)

The purpose of this Neighborhood Revitalization Strategy Area (NRSA) is to continue the efforts of the past years to revitalize the northwest quadrant of the City. The boundaries for the NRSA are: N.W. 7th Avenue on the east; Broward Boulevard on the south; I-95 on the west; and Sunrise Boulevard on the north. The target area has been designed to be of manageable and efficient size, so that proposed activities can be accomplished within a five-year time frame. **\$200,000.00**

- 1. HOUSING OPPORTUNITIES, MORTGAGE ASSISTANCE & EFFECTIVE NEIGHBORHOOD SOLUTIONS, INC. (H.O.M.E.S., Inc.):** Funds will be used for their supportive housing and self-sufficiency program under the transitional independent living (TIL) program for youth aged out of foster/relative care. This program provides support services to at risk youth to prevent homelessness through employability skills training, internships and job placements (temporary and permanent), financial literacy education and emergency assistance for food and transportation.

Funding Request for this Activity: \$136,250.00

Participants to be served: 20

- 2. MOUNT BETHEL HUMAN SERVICES CORPORATION (Family Resource Center):** The funding will be used to benefit low and moderate-income families through the services provided by the agency. Funding received will go toward staff cost and for administering the programs (food pantry, afterschool and employment assistance) that serve the families in the targeted area.

Funding Request for this Activity: \$63,750.00

Participants to be served: 100

CITY COMMUNITY INVESTMENT PLAN PROJECTS: Funds projects within CDBG eligible areas, including infrastructure and neighborhood match portions for the City's Neighborhood and Business Capital Improvement Plan Program. These may include but are not limited to, Street improvements, park improvements and public facilities improvement. **\$500,000.00**

PUBLIC SERVICE ACTIVITIES

The Public Service agencies that carry out these activities are recommended for funding by the Community Service Board (CSB). While there is not a minimum threshold on funding for Public Service activities, HUD requires that no more than 15% of CDBG funds be used toward this activity.

- 1. CENTER FOR INDEPENDENT LIVING:** Funds will be used to assist 50 eligible disabled Fort Lauderdale residents with identifying and securing suitable and affordable housing.

Funding Recommendation for this Activity: \$34,440.00

Participants to be served: 50

- 2. JACK AND JILL CHILDREN'S CENTER:** Funds will be used to provide at-risk families intensive parent education, support services, and individual and family therapy. The early childhood education program focuses on enabling children to grow physically, emotionally, and socially in a safe, caring environment using age-appropriate methods of cognitive growth.

Funding Recommendation for this Activity: \$42,780.00

Participants to be served: 12-18

- 3. SOUTH FLORIDA INSTITUTE ON AGING:** Funds will be used to address the national goal that benefits low- and moderate-income persons programming services for senior citizens. The senior companion volunteers program provides individualized services to assist frail, elderly and disabled adult

participants to reduce isolation, positively impact their mental health, improve their quality of life, and assist them to maintain dignity and live independently if possible. The program is designed to match a client in need of services who lives within 5-10 miles of the recruited volunteer. This is to include the hiring of 8 to 12 senior companions to provide care for 50 -59 homebound seniors.

Funding Recommendation for this Activity: \$42,340.00

Participants to be served: 50-59

4. **WOMEN IN DISTRESS, INC.:** Funds will be used to address the national goal that benefits low and moderate-income households. Women in Distress (WID) is the only nationally accredited, state certified full-service domestic violence shelter in Broward County. WID provides emergency shelter and services to survivors fleeing domestic violence in CDBG eligible service area. Survivors are provided shelter for up to 90 days including food, transportation, emergency personal supplies, clothing, advocacy services, therapy, and counseling.

Funding Recommendation for this Activity: \$37,500.00

Participants to be served: 50

5. **HOUSING OPPORTUNITIES PROJECT FOR EXCELLENCE, INC. (a.k.a. HOPE Fair Housing Center):** HUD requires that every municipality fund fair housing activity annually. HOPE Fair Housing Center provides fair housing education and outreach to residents of the City on fair housing issues, rights and remedies. They will also address and update the City's Analysis of Impediments (AI) to Fair Housing.

Funding Recommendation for this Activity: \$30,000.00

Outcome: Fair Housing Workshops and other activities

6. **TURNSTONE DEVELOPMENT: WISDOM VILLAGE CROSSING:** Funding will be used to assist eligible residents of Wisdom Village Crossing to gain self-sufficiency by providing pre-employment skills, job search/placement and financial literacy. The financial literacy component will include budgeting, banking and credit counseling.

Funding Request for this Activity: \$37,940.00

Participants to be served: 25

C. Housing Opportunities for Persons with AIDS (HOPWA)

PROPOSED 2019-2020 HOPWA BUDGET	\$7,177,985.00
❖ Administration	\$215,339.55
❖ Homeless Management Information System (HMIS)	\$70,000.00
❖ Housing Quality Standards Inspector	\$97,000.00
❖ Go Section 8 Data Base	\$3,000.00
❖ Program Funds	\$6,792,645.45
➤ Broward House (BH)	\$3,291,657.00
➤ Broward Regional Health Planning Council	\$1,928,737.00
➤ Care Resource	\$262,000.00
➤ Legal Aid Service of Broward County	\$180,000.00
➤ Mount Olive Development Corporation (MODCO)	\$551,000.00
➤ Sunshine Social Services (Sun Serve)	\$328,000.00

➤ **Uncommitted Funds**

\$254,251.45

ADMINISTRATION: HOPWA provides 3% of the total grant for administrative costs. These funds will be used to pay for staff, a sub-recipient monitoring firm, and office space to operate the HOPWA program.

HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS): Funds will be used to provide an automated service delivery system connecting HOPWA resources with the lead Continuum of Care Agency that manages health care services and support under the Ryan White Care Act.

Housing Quality Standards Inspector: Funds will be used to annually inspect approximately 500 units for compliance with HUDs' Housing Quality Standards (HQS) prior to approval of any new rental lease, move in assistance, homeless prevention assistance and/or new housing assistance payment (HAP) contract, as well as during the annual re-certification process. Complete the HUD-52580 report form for all initial, annual, failed and special inspections. Complete reports are made a part of participant's (tenant's) file.

Go Section 8 Database: Funds will allow HOPWA sub-recipients (i.e., Providers) to remain compliant with federal regulations by accessing the database to obtain rent-reasonable certifications and locate affordable housing units in Broward County.

PROGRAM OFFERED COUNTY WIDE BY HOPWA:

FACILITY BASED HOUSING (FAC)(BH): Provision of housing in a multi-person, multi-unit residence designed as a residential alternative to institutional care; to prevent or delay the need for such care; and to provide a transitional setting with appropriate supportive services. With facility-based housing, the expectation is that participants will need some level of supportive services to maintain stability and receive appropriate levels of care. HOPWA regulations require the sponsor to certify that they will give residents an adequate level of support and work with qualified service providers, accessing such support in an ongoing manner. This includes all HOPWA housing expenditures, which provide support to facilities, including community residences, single room occupancy (SRO) dwellings, short-term or transitional facilities, and other housing facilities as approved by HUD.

Each client may only stay on the program for 365 days. If the client requires a longer stay, the agency must submit an extension request to the City. Requesting an extension does not mean an extension will be given. The City may grant a maximum of two 6-month extensions. Each resident must have a housing plan. A housing plan incorporates measurable tasks that will transition the client to another subsidy or self-sufficiency. Measurable tasks at 0-45 days to stabilize client, 46-90 days, 91-180 days, 181-270 days (at this point, client should be planning for transition), 271-365 days and on day 365 transition off to another subsidy or private housing. Provides resources to develop and operate community residences and other supportive housing.

SHORT-TERM, RENT, MORTGAGE & UTILITIES (STRMU)(BRHPC): Funds will be used for this homeless prevention program to provide support for emergency financial assistance for payment of rent, mortgage and utilities. Rent or mortgage payments will be limited to 13 weeks per year per household with maximum of 39 weeks over life time. Participants may request a waiver for additional services units that do not exceed 21 weeks. Payments will be made directly to the property owner/mortgage company and/or to the utility company. No payments are made directly to a client

TENANT BASED RENTAL VOUCHERS (TBRV): Funds will be used to provide support to lower-income HIV/AIDS persons or families rental assistance to live in private, independent apartment units. The household assisted will be required to pay no more than 10% of its gross income or 30% of adjusted income for rent and utilities, whichever is greater. The voucher will pay the difference. A utility allowance will be used to determine utility costs. Payments will be made directly to the property owner or company and the designated utility company. No payments are made directly to a client

PERMANENT HOUSING PLACEMENT (PHP): Funds will be used for this rapid re-housing program to provide participants with move in assistance and cost associated with obtaining permanent housing. This includes a) application fees and credit checks; b) first months, last months and security deposits (not to exceed two months' rent); c) security deposits are program funds that are returned to the program when the assisted client/tenant leaves unit; and d) one-time utility connection fees and processing cost. Payments are made directly to the property owner or company. Utility connections will be disbursed directly to the utility company. No payments are made directly to a client

PROJECT BASED RENTAL ASSISTANCE (PBR): Funds will be used to provide support for apartment units operated by nonprofit organizations for HIV/AIDS participants. Participants will be required to pay either 10% of gross income or 30% of adjusted income for rent and utilities whichever is greater. Payments are made directly to the property owner. Utility payments will be disbursed directly to the utility company. No payments are made directly to a client.

NON-HOUSING SUPPORTS: HOUSING CASE MANAGEMENT: Funds will be used to *provide* no direct financial assistance (i.e., no housing subsidy) to eligible participants. HOPWA activity includes 1) developing housing service plans that establishes or better maintains a stable living environment, providing linkages to reduce the risk of homelessness, and 3) improving access to healthcare for *participants who are not receiving facility-based housing, project based rental assistance or tenant based rental assistance services*. Provider shall 1) assists participants in applying for short term rent, mortgage and utility or permanent housing placement assistance, 2) assist participants *who are* transitioning from *facility-based housing, project based rental assistance or tenant based rental assistance* programs to self-sufficiency, and 3) collaborate with the legal services Provider

NON-HOUSING SUPPORTS: LEGAL SERVICES: Funds will used to provide no direct financial assistance (i.e., no housing eligible participants. HOPWA activity includes advocating on participants behalf. This program type is responsible for providing legal advice and/or direct legal representation to participants who were referred by non-housing subsidy case management program for the following issues a) eviction/foreclosures, b) three-day notice, c) landlord tenant issues on executed (signed) leases and d) unit habitability. Provider may not represent participants who are challenging HOPWA termination for program violations.