



**LAUDERDALE ISLES
WATER MANAGEMENT
DISTRICT**
www.liwmd.org

PO Box 122271
Fort Lauderdale FL 33312

Fiscal Year 2019-2020 Proposed Budget

Source of Funds

Interest	\$0
Special Assessment – 551 properties @\$15 per year	\$8,265
Checking Account Balance Forward as of 3/31/19 (estimated)	\$101,500
Total Funds Available	\$109,765

Appropriations/Expenses

Professional Services	\$5,000
Contractual Services - Spraying 10 canals	\$20,000
Contractual Services – Vegetation Removal	\$20,000
MIASF Waterway Cleanup	\$4,000
Lauderdale Isles Fall Waterway Cleanup	\$10,000
Website Maintenance	\$1,000
Boat Rental Services	\$3,000
Travel and Per Diem	\$1,000
Office Supplies	\$2,000
Legal Advertising Sun Sentinel	\$4,000
Miscellaneous Expense	\$1,000
Waterway Signage Maintenance	\$1,000
Payment to Government Agencies	\$2,000
Storage Rental	\$2,000
Marine Life Testing	\$3,000
Reserve and Contingencies	\$30,765
Total Appropriations/Expenses	\$109,765

For first consideration at LIWMD Board meeting, March 4, 2019
Meeting posted on liwmd.org on February 6, 2019.

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