



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#19-0159

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: July 9, 2019

TITLE: Motion to Approve a Two (2) year Contract with North Broward Hospital District d/b/a Broward Health to Provide Fitness and Wellness Classes at Beach Community Center – **(Commission District 1)**

Recommendation

It is recommended that the City Commission approve a two (2) year contract, in substantially the form attached, with North Broward Hospital District d/b/a Broward Health to provide fitness and wellness classes at Beach Community Center – retroactive to February 1, 2019 through January 31, 2021.

Background

The Parks and Recreation Department is requesting authorization to enter into agreement for a sixth year with the North Broward Hospital District D/B/A Broward Health to provide specialized health related programming at the Beach Community Center. Medical Center staff will hire trained expert instructors who will offer a multitude of health-related Fitness and Wellness Classes such as Yoga, Pilates, Body Sculpting, etc. The classes will be offered at various times during the day in the fitness room. The hospital also provides free lectures for adults led by physicians from Broward General Medical Center. The Parks and Recreation Department has partnered with Broward Health for the past six years. These programs proved very successful in the past and generate a large amount of participants.

The term of this agreement shall be retroactive to February 1, 2019 through January 31, 2021. Either party shall have the right to terminate this contract upon (90) days written notice to the other.

Under the terms of the contract, Broward Health will provide all instructional staff, program related equipment and liability insurance for the program. As there are no City related costs for this program, Broward Health will receive 80% of the gross revenue. It is estimated the City will gross approximately \$136,950.00 in registrant fees and will pay the Medical Center \$109,560 for the contract term per fiscal year. Therefore, the estimated total revenue to the City during the term of the agreement will be \$27,390.00.

Resource Impact

There is a positive fiscal impact to the City in the amount of \$27,390. Revenue related to this agreement is included in the FY 2019 operating budget in the account listed below.

<i>Funds available as of March 21, 2019</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Character)	AMOUNT RECEIVED (Character)	AMOUNT
001-PKR033301-J956	Adult Programs	Charges for Services / Senior Programs	\$523,000	\$196,267	\$27,390
TOTAL AMOUNT ►					\$27,390

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018 initiative*, included with in the Internal Support Cylinder of Excellence, specifically advancing:

- Goal 3: Be a healthy community with fun and stimulating recreational activities for our neighbors.
- Objective 1: Offer a diverse range of youth, adult and senior recreational programming.

This item advances the *Fast Forward Fort Lauderdale Vision Plan 2035: We Are Here*.

Attachment

Exhibit 1 – Agreement

Prepared by: Carolyn Bean, Parks and Recreation

Department Director: Phil Thornburg, Parks and Recreation