#19-0546

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: June 18, 2019

TITLE: Motion to Approve Contract for Purchase of Roll-Off Dumpster Services –

MST Scrap Metal Inc d/b/a MST Dumpsters - \$384,420 (estimated three-

year total) - (Commission Districts 1, 2, 3, and 4)

Recommendation

It is recommended that the City Commission approve a three-year contract, in substantially the form attached, for the purchase of roll-off dumpster services from MST Scrap Metal Inc d/b/a MST Dumpsters ("MST") in the three-year estimated total of \$384,420, and authorize the City Manager to approve two additional one-year renewal options contingent upon appropriation of funds.

Background

This contract will be for collection and disposal services of bulk trash, construction and demolition debris, garbage, recyclable materials and yard trash with disposal fees being passed through to the City at cost as specified in Invitation to Bid No. 12274-893 ("ITB") issued on April 17, 2019. The contract amount for hauling is \$61,140 per year with annual estimated disposal fees of \$67,000.

The Procurement Services Division solicited the ITB and received nine bids and one nobid. After performing due diligence, staff determined that MST has met all of the specifications of the bid and has been deemed the lowest cost, responsive and responsible bidder.

The detailed schedule of services lists primary collection sites including Mills Pond, Holiday Park, Snyder Park and the Fiveash Water Treatment Plant. Roll-off service is also utilized by the City for projects and special events. Materials are collected and transported to a licensed disposal facility.

Resource Impact

There will be a current fiscal year impact in the amount of \$32,035. Funds for this purchase are available on the FY 2019 Operating Budget in the accounts listed below. Funding for future years is contingent upon approval and appropriation of the annual budgets.

Funds available as of May 17, 2019					
ACCOUNT NUMBER	INDEX NAME (PROGRAM)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	PURCHASE AMOUNT
409-PBS090201-3255	Collections	Services & Materials/ Solid Waste Collection	\$7,751,969	\$973,749	\$500
409-PBS090201-3228	Collections	Disposal (Tip) Fee	\$7,751,969	\$973,749	\$500
409-PKR080101-3255	Sanitation Administration	Services & Materials/ Solid Waste Collection	\$410,880	\$38,101	\$11,000
409-PKR080101-3228	Sanitation Administration	Disposal (Tip) Fee	\$410,880	\$38,101	\$11,000
430-PKR062203-3255	Cemetery System Maintenance	Services & Materials/ Solid Waste Collection	\$457,848	\$3,301	\$1,500
430-PKR062203-3228	Cemetery System Maintenance	Disposal (Tip) Fee	\$457,848	\$3,301	\$1,000
450-PBS670302-3255	Fiveash Maintenance	Services & Materials/ Solid Waste Collection	\$732,357	\$373,727	\$1,000
450-PBS670302-3228	Fiveash Maintenance	Disposal (Tip) Fee	\$732,357	\$373,727	\$1,000
450-PBS670304-3255	Peele Dixie Maintenance	Services & Materials/ Solid Waste Collection	\$337,417	\$76,506	\$1,000
450-PBS670304-3228	Peele Dixie Maintenance	Disposal (Tip) Fee	\$337,417	\$76,506	\$1,000
451-PBS670503-3255	Lohmeyer Regional Plant Operations	Services & Materials/ Solid Waste Collection	\$6,108,774	\$2,213,966	\$1,000
451-PBS670503-3228	Lohmeyer Regional Plant Operations	Disposal (Tip) Fee	\$6,108,774	\$2,213,966	\$535
468-TAM070101-3255	Executive Airport	Services & Materials/ Solid Waste Collection	\$4,188,091	\$2,707,489	\$500
468-TAM070101-3228	Executive Airport	Disposal (Tip) Fee	\$4,188,091	\$2,707,489	\$500
				PURCHASE TOTAL ▶	\$32,035

<u>Strategic Connections</u>
This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included with in the Internal Support Cylinder of Excellence, specifically advancing:

- Goal 2: Be a sustainable and resilient community.
 - o Objective 4: Reduce solid waste disposal and increase recycling.

This item advances the Fast Forward Fort Lauderdale Vision Plan 2035: We Are Ready.

Attachments

Exhibit 1 – Solicitation

Exhibit 2 – Bid Tabulation

Exhibit 3 – Contract

Nancy J. Gassman, Ph.D., Public Works Laurie Platkin, Finance Prepared by:

Linda Blanco, Finance

Department Directors: Paul Berg, Public Works

Linda Short, Finance