



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#19-0500

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: June 4, 2019

TITLE: Resolution Authorizing the Acceptance of Grant Funds and Execution of a
Public Transportation Grant Agreement with Florida Department of
Transportation for Taxiway Intersection Improvements at Fort Lauderdale
Executive Airport - \$1,080,000 - **(Commission District 1)**

Recommendation

It is recommended that the City Commission adopt a resolution authorizing the City Manager to accept grant funds and to execute a Public Transportation Grant Agreement with the Florida Department of Transportation (FDOT) in the amount of up to \$1,080,000 or 80% of the project costs for the taxiway intersection improvements at Fort Lauderdale Executive Airport.

Background

This project is for the design and construction of a new taxiway intersection needed to improve airfield operations. The project will involve demolition of the existing taxiways, construction of new taxiways, including paving, new Light-Emitting Diode (LED) lights and guidance signs, pavement striping, and sodding. The proposed project is in the Airport Layout Plan to provide improvements to the airfield taxiway system and to conform to current Federal Aviation Administration design criteria. The project will be funded by FDOT (80%) and the Airport (20%). The required grant match amount of \$270,000 is available in the project budget.

At its meeting of May 23, 2019, the Aviation Advisory Board supported staff's recommendation to accept the grant from FDOT.

Resource Impact

There is a positive fiscal impact to the City for the grant in the amount of \$1,080,000 for the grant revenue contingent upon the approval of the June 4, 2019 Consolidated Budget Amendment CAM 19-0027. The required grant match of \$270,000 is currently funded in the Community Investment Plan.

Source:**Funds available as of May 2, 2019**

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
468-P12455.468A-D479	Taxiway Intersection Improvements	Intergov't Revenue/FDOT Transportation	\$0	\$0	\$1,080,000
APPROPRIATION TOTAL ►					\$1,080,000

Use:

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
468-P12455.468A-6599	Taxiway Intersection Improvements	Capital Outlay/ Construction	\$0	\$0	\$1,080,000
APPROPRIATION TOTAL ►					\$1,080,000

Source (Cash Match):**Funds available as of May 2, 2019**

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
468--P12455.468-6534	Taxiway Intersection Improvements	Capital Outlay/Consultant Engineering Fees	\$340,000	\$340,000	\$70,000
468--P12455.468-6599	Taxiway Intersection Improvements	Capital Outlay/ Construction	\$340,000	\$340,000	\$200,000
TOTAL ►					\$270,000

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Business Development Cylinder of Excellence, specifically advancing:

- Goal 7: Be a well-positioned City within the global economic and tourism markets of the South Florida region, leveraging our airports, port, and rail connections.
- Objective 4: Deliver best-in-class regional general aviation airport amenities and services to domestic and international stakeholders.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Prosperous*.

Related CAM

19-0027 Consolidated Budget Amendment

Attachments

Exhibit 1 - FDOT Public Transportation Grant Agreement

Exhibit 2 - Resolution

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Interim Department Director: Ben Rogers, Transportation and Mobility