



CITY OF FORT LAUDERDALE City Commission Agenda Memo REGULAR MEETING

TO:	Honorable Mayor & Members of the Fort Lauderdale City Commission
FROM:	Chris Lagerbloom, ICMA-CM, City Manager
DATE:	June 4, 2019
TITLE:	Motion to Approve Lease Agreement with Camelot of Ft. Lauderdale, LLC For Property Located at 4750 North Federal Highway, Suite 300 - \$35,616 (six-month gross rent) – (Commission District 1)

Recommendation

It is recommended that the City Commission approve the execution of a lease agreement for property located at 4750 North Federal Highway, Suite 300 to temporarily house the City's Health and Wellness Center.

Background

Since 2013, the City's Health and Wellness Center has held office space at 105 NE 3rd Street. On November 20, 2018, the City Commission approved a second amendment to the lease agreement in which part of the changes included a right for the City to terminate the initial term of the lease as early as January 1, 2019 upon a 30-day notice. In various occasions the City has responded to unwelcoming odors and remediated the issue by sterilizing and cleaning the premises. To provide a welcoming environment for staff, family members, and City employees it is recommended to move the current operations in a temporary location until the permanent lease location is finalized.

The proposed lease is structured for \$26.50 per square feet (2,688) for a six-month term. Shall the City need to extent the length of the term it will be on a month-to-month basis without a penalty. The premises are provided under its "As-Is" condition. The gross rent is inclusive of electricity, water and sewer, Ad Valorem Taxes, Insurance Premiums, Common Area Maintenance Expenses, and Operating expenses.

A summary of the terms of the lease extension are as follows:

Lease Term – Six (6) months Commencement Date – July 1, 2019 Gross Rent – \$26.50 per square foot (2688 sq/ft) Property Expenses – included as part of the base rent

Resource Impact

There will be fiscal impact in the amount of \$23,744 in Fiscal Year 2019 for four-months of rent. Future fiscal year expenditures are contingent upon Commission adoption of annual operating budgets.

Funds available as of May 14, 2019							
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB- OBJECT NAME	AMENDED BUDGET	AVAILABLE BALANCE	AMOUNT		
545-INS220101-3319	Self-Insured Health Benefits	Service & Materials/ Office Space Rent	\$248,115	\$84,316	\$23,744		
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Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Internal Support Cylinder of Excellence, specifically advancing:

- Goal 12: Be a leading government organization, managing resources wisely and sustainably
- Objective 1: Ensure sound fiscal management
- Initiative 1: Achieve a structurally balanced budget through viable revenue sources, smart financial management, comprehensive financial forecasting, and results-oriented and efficient services

Attachment

Exhibit 1 – Proposed Lease Agreement

Prepared by: Luisa Agathon, City Manager's Office

Department Director: Chris Lagerbloom, ICMA-CM, City Manager