



CITY OF FORT LAUDERDALE City Commission Agenda Memo REGULAR MEETING

- TO: Honorable Mayor & Members of the Fort Lauderdale City Commission
- **FROM**: Chris Lagerbloom, ICMA-CM, City Manager
- **DATE**: June 4, 2019
- TITLE: Resolution Authorizing the Acceptance of Grant Funds and Execution of a Public Transportation Grant Agreement with Florida Department of Transportation for the Mid-Field Taxiway Extension and Run-up Area Expansion at Fort Lauderdale Executive Airport - \$292,000 - (Commission District 1)

Recommendation

It is recommended that the City Commission adopt a resolution authorizing the City Manager to accept grant funds and to execute a Public Transportation Grant Agreement with the Florida Department of Transportation (FDOT) in the amount of up to \$292,000 or 80% of the project costs for the mid-field taxiway extension and run-up area at Fort Lauderdale Executive Airport.

Background

This project is for the design and construction of a taxiway extension, reconstruction and expansion for the run-up area, and installation of a blast deflection fence. The extension proposed in the current Airport Layout Plan is to improve airfield operations and provide for a new aircraft run-up area to be used during maintenance operations. The project will be funded by FDOT (80%) and the Airport (20%). The required grant match amount of \$73,000 is available in the project budget.

At its meeting of May 23, 2019, the Aviation Advisory Board supported staff's recommendation to accept the grant from FDOT.

Resource Impact

There is a positive fiscal impact to the City for the grant in the amount of \$292,000 for the grant revenue contingent upon the approval of the June 4, 2019 Consolidated Budget Amendment CAM 19-0027. The required grant match of \$73,000 is currently funded in the Community Investment Plan.

Source:

Funds available as of May 2, 2019								
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT			
468-P12474.468A-D479	Mid-Field Taxiway	Intergov't	\$0	\$0	\$292,000			
	Extens and Run-Up	Revenue/FDOT						
	Area	Transportation						
		APPROPRIATION TOTAL		\$292,000				

Use:

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
468-P12474.468A-6534	Mid-Field Taxiway Extens and Run-Up Area	Capital Outlay/Consultant Engineering Fees	\$0	\$0	\$292,000
			APPROPRIATION TOTAL►		\$292,000

Source (Cash Match):

Funds available as of May 2, 2019								
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT			
468-P12474.468-6534	Mid-Field Taxiway Extens and Run-Up Area	Capital Outlay/Consultant Engineering Fees	\$73,000	\$73,000	\$73,000			
				TOTAL ►	\$73,000			

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Business Development Cylinder of Excellence, specifically advancing:

- Goal 7: Be a well-positioned City within the global economic and tourism markets of the South Florida region, leveraging our airports, port, and rail connections.
- Objective 4: Deliver best-in-class regional general aviation airport amenities and services to domestic and international stakeholders.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Prosperous.

Related CAM

19-0027 Consolidated Budget Amendment

Attachments

Exhibit 1 - FDOT Public Transportation Grant Agreement Exhibit 2 - Resolution

Prepared by: Rufus A. James, Transportation and Mobility

Interim Department Director: Ben Rogers, Transportation and Mobility 06/04/2019 CAM #19-0498