



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
CRA BOARD MEETING**

#19-0570

TO: CRA Chairman and Board of Commissioners
Fort Lauderdale Community Redevelopment Agency (CRA)

FROM: Christopher Lagerbloom, Executive Director

DATE: June 4, 2019

TITLE: Motion to Approve Increase in Expenditures for Construction Contract Audit Services - Carr Riggs and Ingram, LLC - \$113,384 – **(Commission District 2)**

Recommendation

It is recommended that the Community Redevelopment Agency (CRA) Board approve an increase in expenditures for additional audit services with CRI, Carr Riggs and Ingram LLC, in the total amount of \$113,384.

Background

On January 18, 2017, the CRA Board of Commissioners and the City Commission approved a construction contract with Skanska USA Building Inc, and a Guaranteed Maximum Price (GMP) in the amount of \$49,379,324 for the Las Olas Boulevard Corridor Improvement Project.

On July 11, 2017, the CRA Board approved the purchase of Construction Contract Audit Services in the amount of \$330,000; \$100,000 for Fiscal Year 2017 and \$230,000 in Fiscal Year 2018 (CAM #17-0854).

On December 7, 2018, Carr Riggs and Ingram LLC submitted four change order requests, which will increase the contract amount by \$113,00. The additional services are:

- **Change Order #1 @ \$20,900:** While the CRI review of Skanska CO #2 is part of the scope of services, the resulting increase in the project GMP requires an adjustment to CRI's contract price.
- **Change Order #2 @ \$22,828:** Skanska project schedule extension pushes final payment application to November 2019 increasing the number of pay application reviews by four (this will be adjusted accordingly).
- **Change Order #3 @ \$45,656:** CRI's original fee estimate was calculated on an 18 month schedule; however, based on the Aquatic Complex project schedule submitted by Hensel Phelps on December 6, 2018, an additional eight months are required.

- **Change Order #4 @ \$24,000:** CRI's price proposal to review EDSA's request for additional services; the City Manager requested this review.

Resource Impact

Funds for this purchase in the amount of \$113,384 are available in the FY 2019 Budget in the accounts listed below:

<i>Funds available as of May 22, 2019</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
106-CRA070605-3101	BEACH REDEVELOPMENT	Services & Materials/ Accounting & Auditing	\$325,301	\$234,473	\$83,631.10
461-TAM020404-3101	LAS OLAS GARAGE	Services & Materials/ Accounting & Auditing	\$175,035	\$86,415	\$29,752.90
TOTAL ►					\$113,384.00

Strategic Connections:

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included with in the Internal Support Cylinder of Excellence, specifically advancing:

- Goal 2: Be a sustainable and resilient community.
- Goal12: Be a leading government organization, managing resources wisely and sustainably.
- Objective 1: Proactively maintain our water, wastewater, road, and bridge infrastructure.

This item advances the *Fast Forward Fort Lauderdale Vision Plan 2035: We Are United*.

Attachments

Exhibit 1 – Initial Contract

Exhibit 2 – Change Orders

Prepared by: Vanessa Martin, Business Manager

Department Director: Donald Morris, Beach Manager