

#19-0451

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: May 21, 2019

TITLE: Broward County Surtax Plan - (Commission Districts 1, 2, 3 and 4)

Broward County and Broward Metropolitan Planning Organization staff will be providing a presentation on the County Surtax updates.

In November 2018, residents of Broward County approved a local one-cent (an additional one penny of sales tax per one dollar spent), 30-year surtax to increase mobility and address transportation challenges in Broward County. The allocated tax revenue, which took effect on January 1, 2019, can only be used on transportation projects.

Broward County established an Appointing Authority tasked with selecting an Oversight Board. The Oversight Board, comprised of nine appointed members, is responsible for monitoring revenues and expenditures, and offering transparency and accountability to the public.

Staff from Broward County has offered to give a presentation on the ongoing plans for the surtax. The presentation is intended to offer a high-level overview of the immediate (first 24 months) implementation plan, the Mobility Advancement Program, as well as a glimpse into its long-term goals and objectives. The presentation will include a review of the City of Fort Lauderdale projects currently in the Plan, as well as timeframes for Interlocal Agreements and expected City funding disbursements. The Broward Metropolitan Planning Organization will be sharing the process contemplated for accepting, reviewing, ranking and recommending new/substitute municipal projects.

Attachment

Exhibit 1 – Mobility Advancement Program Implementation Plan

Prepared by: Jugba Santi, Transportation and Mobility

Interim Department Director: Ben Rogers, Transportation and Mobility