



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#19-0431

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: May 7, 2019

TITLE: Motion Approving Amendments to Two Interlocal Agreements with
Broward County for the Distribution of Gas Taxes - (Commission Districts
1, 2, 3, and 4)

Recommendation

It is recommended that the City Commission approve two 2019 Amendments to Interlocal Agreements with Broward County related to the distribution of Gas Taxes by the County.

Background

Since 1988, the City has been receiving a share of taxes levied by Broward County under the terms of two Interlocal Agreements, as amended. Pursuant to State Law, the tax must be utilized for transportation-related purposes and extended annually by agreement with one or more of the municipalities representing a majority of the incorporated population within the County. Since inception of the agreement, the County retains the proceeds and distributes portions to eligible municipalities based on population estimates published annually by the University of Florida Bureau of Economics and Business Research (BEBR). The two interlocal agreements and amendments are summarized below:

- The "additional" local option gas tax agreement levied in 1994 provides for Cities to receive 51.27% of three cents of gas tax. The Cities' share of this gas tax has increased over the years due to annexations; however, there were no annexations of populated areas effective September 2018 so the Cities' share of the three cents of gas tax will remain the same as last year. As a result, this amendment adjusts each City's percentage share of the 51.27% based on updated population figures.
- The "transit gas tax" agreement levied in 2001 provides for Cities to receive 26% of the proceeds of one cent of gas tax. This amendment includes adjustments to each City's percentage share based on updated population figures.

The University of Florida Bureau of Economics and Business Research's (BEBR) estimates indicate that the City of Fort Lauderdale's population for Fiscal Year 2020 is

182,827 (9.71% of the incorporated County population) as compared to the Fiscal Year 2018 estimate of 179,063 (9.63% of the incorporated County population); this represents an increase of 0.08% of the incorporated population within the County.

Fiscal Impact

The State of Florida Department of Revenue provides estimates of this revenue source in June. The amount budgeted for Fiscal Year 2020, based on the 2019 Amendment, will be determined using that estimate. The Fiscal Year 2019 budgeted amount for these two revenue sources combined is approximately \$2.5 million.

Strategic Connections

This item is a Press Play Fort Lauderdale Strategic Plan 2018 initiative, included within the Internal Support Cylinder, specifically advancing:

- Goal 12: Be a leading government organization, managing our resources wisely and sustainably.
- Objective 1: Ensure sound fiscal management

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community*.

Attachments

Exhibit 1 – Amendment to Interlocal Agreement for Additional Three-Cent Local Option Gas Tax

Exhibit 2 – Amendment to Interlocal Agreement for Additional Fifth-Cent Local Option Gas Tax

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