



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#19-0388

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: May 7, 2019

TITLE: Motion to Approve Increase in Funds to Contracts for School Bus
Transportation Services – A1A Transportation, Inc. & Maranata School
Bus Service Corp - \$150,000 (**Commission Districts 1, 2, 3 and 4**)

Recommendation

It is recommended that the City Commission approve an increase in funds to the contracts for school bus transportation services with A1A Transportation, Inc. & Maranata School Bus Service Corp in the combined total amount of \$150,000, resulting in a new 28-month contract value of \$249,000.

Background

On November 4, 2017, contracts were administratively approved for school bus transportation services with A1A Transportation, Inc. and Maranata School Bus Service Corp in the estimated amount of \$99,000, via Broward County School Board Contract 18-014R. The initial term of the contract is a 28-month term, valid thru June, 30, 2020.

The Recreation Division's transportation needs have increased. The Division provides transportation for over 1,000 children enrolled in summer camp and year-round youth/teen programming. Participation levels in these programs have increased over the past years. The City-owned bus fleet is aged and vehicles are often out of service and staffing drivers has been a challenge in the past. The increased need coupled with the decreased ability to handle the volume results in this request for the additional funds to utilize Maranata School Bus Service and A1A Transportation, Inc. so the City can continue to provide transportation necessary to support these well used programs.

Resource Impact

There will be a fiscal impact to the City in the amount of \$70,000 in FY 2019. Funds for this purchase are available in the account listed below. Future expenditures are contingent upon approval and appropriation of the annual budget.

<i>Funds available as of March 21, 2019</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	PURCHASE AMOUNT
001-PKR033201-3246	Youth Programs, Afterschool & Camps	Service / Materials Recreation Programs	\$1,178,874	\$321,251	\$70,000
PURCHASE TOTAL ►					\$70,000

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Public Places Cylinder of Excellence, specifically advancing:

- Goal 1: Be a community that finds opportunities and leverages partnerships to create unique, inviting and connected gathering places that highlight our beaches, waterways, urban areas and parks.
- Objective 1: Improve access to and enjoyment of our beach, Riverwalk, waterways, parks and open spaces for everyone.

This item advances the *Fast Forward Fort Lauderdale Vision Plan 2035: We Are Here*.

Prepared by: Carolyn Bean, Parks and Recreation
AnnDebra Diaz, Finance
Linda Blanco, Finance

Department Directors: Phil Thornburg, Parks and Recreation
Kirk Buffington, Finance