CAM # 19-0252

**TO:** Honorable Mayor & Members of the

Fort Lauderdale City Commission

**FROM**: Chris Lagerbloom, ICMA-CM, City Manager

**DATE** April 16, 2019

TITLE: Motion to Approve Contract to Excavate and Dispose of Dry Lime Sludge –

Prolime Corporation - \$4,505,000

#### Recommendation

It is recommended that the City Commission award a contract to Prolime Corporation, in substantially the form attached, to excavate and dispose of dry lime sludge at the total cost of \$4,505,000.

## **Background**

The City of Fort Lauderdale's Fiveash Water Treatment Plant maintains a holding pond for lime sludge. This holding pond is located inside the well fields at 3301 Prospect Road at the northwest corner of NW 31st Avenue and Prospect Road. The holding pond has two sides, east and west. This work relates to the west side holding pond which has been full and allowed to settle for more than a calendar year. The east side holding pond is an active site with offloading operations continuing throughout this project.

This project includes clearing, grubbing, excavating, transporting, and disposing of approximately 175,000 cubic yards of spent lime from the west holding pond.

The Procurement Services Division issued an Invitation to Bid No. 12207-193 and received two bids, which were opened on February 14, 2019. Both bids received exceeded the project budget. As a result, the project will be awarded for the allowable budget amount which will reduce the amount of excavated sludge from 306,000 cubic yards to 175,000 cubic yards. The bid submitted by Prolime Corporation has met all of the specifications of the bid and has been deemed the lowest cost, responsive, and responsible bidder. Their total bid in the amount of \$4,505,000 includes a \$5,000 bid allowance for permitting fees.

## **Resource Impact**

There will be a fiscal impact to the City in the amount of \$4,505,000 for the contract award and \$50,000 for estimated in-house project management fees, for a total of \$4,555,000. Funds for contract award are available in the FY 2019 Community Investment Plan in the account listed below.

Funds available as of March 18, 2019							
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)		AVAILABLE BALANCE (Character)	AMOUNT	
495-P12404.495-6599	Excavate & Dispose of Dry Lime Sludge	Capital Outlay / Construction	\$	4,600,000	\$ 4,591,820	\$	4,555,000
	-		PURCHASE TOTAL $ ightarrow$			\$	4,555,000

# **Strategic Connections**

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Infrastructure Cylinder of Excellence, specifically advancing:

- Goal 2: Be a sustainable and resilient community.
- Objective 1: Proactively maintain our water, wastewater, road and bridge infrastructure.

This item advances the Fast Forward Fort Lauderdale Vision Plan 2035: We are Ready and We Are Community.

### **Attachments**

Exhibit 1 – Solicitation

Exhibit 2 – Bid Tabulation

Exhibit 3 – Contract

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