#19-0327

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: April 16, 2019

TITLE: Motion to Approve Increase in Funds for Purchase of Irrigation Supplies –

Various Vendors - \$50,000

Recommendation

It is recommended that the City Commission approve an increase in funds for the purchase of irrigation supplies from various vendors, in the total amount of \$50,000.

Background

On May 17, 2016, the City Commission awarded Contract No. 562-11721, on behalf of the Southeast Governmental Purchasing Cooperative Group (CAM 16-0514). The awarded amount for Fort Lauderdale was \$180,000. The contract term is two years plus two one-year renewal options; and is currently on its first renewal which expires on July 1, 2019.

The contracted vendors are:

Quigar Electric Inc. d/b/a Ace Pump & Supply Bee Electric Motor Repair

Core & Main LP f/k/a HD Supply Waterworks, Ltd.

Melrose Supply & Sales Corp

Rice Pump and Motor Repair, Inc.

Siteone Landscape Supply, LLC

Effective October 1, 2018, the City of Fort Lauderdale assumed the responsibility and operations management of the City's four cemeteries. Additional irrigation supplies are now needed at all the cemeteries to make essential repairs to the irrigation systems.

Resource Impact

Funds for this purchase in the amount of \$50,000 are available in the FY 2019 Budget in the account listed below:

Funds available as of March 21, 2019					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	PURCHASE AMOUNT
430-PKR062203-3913	Cemetery System Maintenance	Services & Materials / Horticultural Supplies	\$457,848	\$126,226	\$50,000
			PURC	\$50,000	

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included with in the Public Places Cylinder of Excellence, specifically advancing:

- Goal 3: Be a community that finds opportunities and leverages partnerships to create unique, inviting, and connected gathering places that highlight out beaches, waterways, urban areas and parks.
 - Objective 1: Improve access to and enjoyment of our beach, Riverwalk, waterways, parks, and open spaces for everyone.

This item advances the Fast Forward Fort Lauderdale Vision Plan 2035: We Are Here.

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