

Exhibit 1 - Funding Analysis

QTI Local Match Tracking Analysis - Active/Pending Programs											
City Reso Date	10/16/2012	12/18/2012	4/2/2013	9/17/2013	11/18/2014	5/19/2015	7/12/2016	2/2/2016	7/12/2016	1/5/2016	4/4/2017
QTI Number	13-00148	13-000217	13-00435	13-00597	14-00335	15-00432	16-00830	16-00408	16-00690	16-00370	17-00102
Code Name	Snapdragon	Orange	Vandalay	Repel	Compact	Avery	Washington	Sego	Delta	Blythe	Vista
Company Name	Edu Training	Citrix 2	Autonation	Akamai Tech	Charter Sch	Zier / Unif Adv	Matrix Mgmt	CHG Holdings	Content Critical	Hotwire Comm	Sixt
Local Address	Cypress Crk	Cypress Crk	SW 1st St	Las Olas Blvd	Corporate Dr	NE 3rd Ave	TBD	N Federal Hy	Sunrise Blvd	Cypress Crk	NW 49th St
District	Dist 1	Dist 1	Dist 4	Dist 4	Dist 1	Dist 4	TBD	Dist 1	TBD	Dist 1	Dist 1
Capital Invest (\$M)	\$0.8	\$7.5	\$1.8	\$3.0	\$1.3	\$7.5	\$0.1	\$3.9	\$2.2	\$27.0	\$10.4
Min Jobs Creation	70	200	56	118	73	50	60	150	15	375	300
Min Avg Wage	\$50,000	\$84,678	\$50,000	\$95,000	\$62,250	\$51,266	\$52,938	\$51,266	\$52,938	\$51,266	\$69,050
Ann'l Wage Value	\$3,500,000	\$16,935,600	\$2,800,000	\$11,210,000	\$4,544,250	\$2,563,300	\$3,176,280	\$7,689,900	\$794,070	\$19,224,750	\$20,715,000
2014-2015		\$8,750	\$18,400								
2015-2016		\$17,500	\$20,400	\$10,640							
2016-2017	\$7,500	\$35,000	\$22,400	\$21,840	\$6,000						
2017-2018	\$9,750	\$35,000	\$22,400	\$33,040	\$9,750	\$2,500				\$11,250	
2018-2019	\$13,750	\$26,250	\$4,000	\$33,040	\$13,750	\$6,250		\$1,500		\$30,000	
2019-2020	\$18,250	\$17,500	\$2,000	\$33,040	\$18,250	\$12,500	\$3,000	\$4,500	\$1,500	\$48,750	\$9,750
2020-2021	\$12,250			\$22,400	\$12,250	\$12,500	\$6,000	\$9,000	\$1,800	\$68,750	\$21,750
2021-2022	\$8,500			\$11,200	\$8,500	\$10,000	\$9,000	\$15,750	\$2,250	\$82,500	\$37,000
2022-2023					\$4,500	\$6,250	\$9,000	\$21,000	\$2,250	\$63,750	\$55,750
2023-2024							\$6,000	\$18,000	\$750	\$45,000	\$65,250
2024-2025							\$3,000	\$13,500	\$450	\$25,000	\$53,250
2025-2026								\$6,750			\$38,000
2026-2027											\$19,250
2027-2028											
Maximum City Incentive	\$70,000	\$140,000	\$89,600	\$165,200	\$73,000	\$50,000	\$36,000	\$90,000	\$9,000	\$375,000	\$300,000
Avg Incentive/Job	\$1,000	\$700	\$1,600	\$1,400	\$1,000	\$1,000	\$600	\$600	\$600	\$1,000	\$1,000
State Contribution	\$280,000	\$560,000	\$358,400	\$660,800	\$292,000	\$200,000	\$144,000	\$360,000	\$36,000	\$1,500,000	\$1,200,000
City Reso Date	4/4/2017	5/2/2017	5/16/2017	11/7/2017	2/6/2018	10/23/2018	12/4/2018	12/18/2018	12/18/2018	4/2/2019	
QTI Number	17-00472	17-00452	17-00562	18-00229	18-00398	Pending DEO	Pending DEO	Pending DEO	Pending DEO	Pending DEO	
Code Name	Bogey	Pierce	Ace	Iron	Mulligan	Momentum	Bulldog	Sandy	Ranger	Barkley	
Company Name	Med Air Serv	Motus GI	Kemet	AutoNation							
Local Address	NE 3rd Ave	Broward Blvd	Broward Blvd	S 1st Ave	Las Olas	Las Olas	N Andrews	NPF CRA	Broward Blvd	1st Ave	
District	Dist 2	Dist 2	Dist 2	Dist 4	Dist 1	Dist 1 / 4	Dist 1	Dist 3	Dist 2	Dist 2	
Capital Invest (\$M)	\$4.7	\$1.1	\$3.1	\$12.0	\$0.1	\$0.9	\$6.8	\$9.9	\$0.2	\$0.1	\$104
Min Jobs Creation	35	50	100	75	100	30	250	20	18	10	\$2,155
Min Avg Wage	\$71,789	\$95,718	\$71,789	\$55,038	\$95,718	\$97,374	\$55,990	\$55,990	\$97,374	\$57,908	\$1,425,340
Ann'l Wage Value	\$2,512,615	\$4,785,900	\$7,178,900	\$4,127,850	\$9,571,800	\$2,921,220	\$13,997,500	\$1,119,800	\$1,752,732	\$579,080	\$141,700,547
2014-2015											\$27,150
2015-2016											\$48,540
2016-2017											\$92,740
2017-2018											\$123,690
2018-2019		\$2,500		\$10,000							\$141,040
2019-2020	\$7,800	\$6,250	\$9,750	\$16,250	\$5,000	\$10,500			\$3,500	\$1,500	\$229,590
2020-2021	\$9,300	\$12,500	\$10,950	\$18,750	\$15,000	\$10,500	\$7,500	\$2,500	\$4,900	\$1,500	\$260,100
2021-2022	\$10,500	\$12,500	\$15,000	\$18,750	\$25,000	\$10,500	\$15,000	\$3,450	\$6,300	\$1,500	\$303,200
2022-2023	\$10,500	\$10,000	\$15,000	\$8,750	\$25,000	\$10,500	\$22,500	\$5,000	\$6,300	\$1,500	\$277,550
2023-2024	\$2,700	\$6,250	\$5,250	\$2,500	\$20,000		\$30,000	\$5,000	\$2,800		\$209,500
2024-2025	\$1,200		\$4,050		\$10,000		\$30,000	\$2,500	\$1,400		\$144,350
2025-2026							\$22,500	\$1,250			\$68,500
2026-2027							\$15,000				\$34,250
2027-2028							\$7,500				\$7,500
Maximum City Incentive	\$42,000	\$50,000	\$60,000	\$75,000	\$100,000	\$42,000	\$150,000	\$19,700	\$25,200	\$6,000	\$1,967,700
Avg Incentive/Job	\$1,200	\$1,000	\$600	\$1,000	\$1,000	\$1,400	\$600	\$985	\$1,400	\$600	\$913
State Contribution	\$168,000	\$200,000	\$240,000	\$300,000	\$400,000	\$168,000	\$600,000	\$78,800	\$100,800	\$24,000	\$7,870,800