



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
CRA BOARD MEETING

#19-0314

TO: CRA Chair and Board of Commissioners
Fort Lauderdale Community Redevelopment Agency

FROM: Chris Lagerbloom, ICMA-CM, Executive Director

DATE: April 2, 2019

TITLE: Resolution to Approve Budget Amendment – Appropriation of \$114,972 from the Property Purchase Dorsey Riverbend, Flagler Village Community Garden, and 2014 NCIP River Gardens Perimeter Privacy Wall Community Investment Projects to the Sweeting Park Dock Replacement Community Investment Project

Recommendation

It is recommended that the Community Redevelopment Agency (CRA) Board of Commissioners approve the Budget Amendment of \$114,972, \$49,972 from the Property Purchase Dorsey Riverbend Project, \$30,000 from the Flagler Village Community Garden, and \$35,000 from 2014 NCIP River Gardens Perimeter Privacy Wall Community Investment Projects to the Sweeting Park Dock Replacement Community Investment Project (CIP).

Background

On December 5, 2017, the City Commission accepted a grant of up to \$40,000 from the Florida Inland Navigation District (FIND) to replace a dock in Sweeting Park. The original project construction budget was estimated to be \$80,000. The City put the construction of the dock out for bid three (3) times and the bids ranged from \$124,000 to over \$300,000. Low bidders have been unresponsive and have declined the work after winning the bid. Staff has considered withdrawing from the grant and re-applying for more grant funding with FIND, however that would delay the project another year. Project engineers believe, based on the average of the bids, new construction estimates total \$180,000.

The proposed \$114,972 in CRA funds and the \$40,000 FIND grant will be supplemented with funding from the City's General Fund to cover the estimated total cost of \$180,000 for the Sweeting Park Dock Replacement Project.

Consistency with the NPF CRA Community Redevelopment Plan

The CRA plan provides for enhancing quality of life in residential neighborhoods including projects for enhancing public parks and public space along with pedestrian projects for walkways and pedestrian improvements. The project further complements CRA efforts to improve the Sweeting Estates area where the proposed project is located. The Sweeting Estates area is identified as a defined redevelopment project area in the CRA plan.

Resource Impact

There will be a fiscal impact to the CRA in the amount of \$114,972 for Fiscal Year 2019.

Appropriate From:

Funds available as of March 14, 2019					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
347-P11849.347-6599	Property Purchase Dorsey Riverbend	Capital Outlay/ Construction	\$50,000	\$49,972	\$49,972
347-P11941.347-6599	Flagler Village Community Garden	Capital Outlay/ Construction	\$30,000	\$30,000	\$30,000
347-P11956.347-6599	2014 NCIP River Gardens Perimeter Privacy Wall	Capital Outlay/ Construction	\$35,000	\$35,000	\$35,000
TOTAL ►					\$114,972

Appropriate To:

Funds available as of March 14, 2019					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
347-P12278.347-6599	Sweeting Park Dock Replacement	Capital Outlay/ Construction	\$40,000	\$14,621	\$114,972
TOTAL ►					\$114,972

Strategic Connections

This item is a *Commission Annual Action Plan* priority, included within the Policy Agenda, advancing the Northwest Progresso Flagler Heights CRA – Capital Improvements and Housing strategy.

This item is a *Press Play Fort Lauderdale Strategic Plan 2019* initiative, included within the Neighborhood Enhancement Cylinder of Excellence, specifically advancing:

- Goal 5: Be a community of strong, beautiful and healthy neighborhoods.
- Goal 7: Be a well-positioned City within the global economic and tourism markets of the South Florida region, leveraging our airports, ports and rail connections.
- Objective 2: Facilitate a responsive and proactive business climate.
- Initiative 1: Evaluate and expand our existing portfolio of business attraction Incentives.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Here*.

Related CAM

#19-0025

Attachment

Exhibit 1 – Resolution

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Department Director: Clarence Woods, NPF CRA Manager