

#19-0306

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: April 2, 2019

TITLE: Motion to Approve Contract for Purchase of Residential Curbside Collection

Services for Municipal Solid Waste and Yard Waste – Republic Services of Florida, Limited Partnership – \$32,700,877 (estimated four-year total)

Recommendation

It is recommended that the City Commission approve a four-year contract, in substantially the form attached, for the purchase of residential curbside collection services for municipal solid waste ("MSW") (garbage) and yard waste from Republic Services of Florida, Limited Partnership ("Republic") in the estimated amount of \$32,700,877, and authorize the City Manager to approve two, three-year renewal options contingent upon appropriation of funds.

Background

The City of Fort Lauderdale currently contracts with Republic for residential garbage and yard waste cart collection services through its Contract No. 643-11289, expiring July 30, 2019 with two, five-year renewal options. On February 14, 2018, the City received written notice from Republic that it was unwilling to renew the contract under the existing terms. Additionally, the City provides residential recycling cart services through Contract No. 875-11864 with Gold Medal Services of FL, LLC ("Gold Medal"). This contract will expire on November 30, 2020 with two, one-year renewal options remaining.

On November 26, 2018, the Procurement Services Division issued Request for Proposals ("RFP") No. 12209-895 for residential curbside collection services. On January 8, 2019, a total of five responses were received, including two no-bid notifications and proposals from the following three companies.

- 1. Republic
- 2. Waste Pro of Florida, Inc. ("Waste Pro")
- 3. World Waste Recycling, Inc. ("World Waste")

On January 23, 2019 the RFP Evaluation Committee ("Committee") consisting of Nancy Gassman, Ph.D., Interim Deputy Director of Public Works; Ryan Henderson, Assistant Neighbor Support Manager; and Enrique Sanchez, Deputy Director of Parks and Recreation, met with Laurie Platkin, Senior Procurement Specialist, to evaluate and rank the proposals based on the following criteria:

QUALIFICATIONS AND EXPERIENCE			
Firm background, history and overall experience	5%		
Staff experience and resumes	5%		
OPERATIONAL PLAN	40%		
Customer Service Plan	10%		
Available Resources including Staffing, Facility, Equipment	10%		
Operational Plan/Transition Plan	20%		
PRICE PROPOSAL			
PAST PERFORMANCE			
References, past performance, years in business	10%		
DEMONSTRATED FINANCIAL CAPABILITY			
TOTAL PERCENT AVAILABLE:			

All three firms were deemed responsible and responsive and it was determined that each would give oral presentations to the Committee.

On January 31, 2019, the Committee met to receive presentations from the three proposers. Proposals were considered both by individual service (considering garbage, yard waste and recycling service independently) as well as a combined option to consider the award of all three services to a single vendor. On February 5, 2019 the Committee convened and confirmed the final rankings as follows:

Service	First	Second	Third
MSW	Republic	Waste Pro	World Waste
Yard Waste	Republic	Waste Pro	World Waste
Recycling	Waste Pro	Republic	World Waste
Combined			
(MSW, Yard Waste and Recycling)	Waste Pro	Republic	World Waste

Staff recommends Commission award a four-year contract to Republic for residential curbside collection services for MSW and yard waste collection services. The residential recycling cart services will remain with the current contractor Gold Medal, as combining the services does not yield the desired savings and is cost prohibitive.

The chart below shows the annual cost differences between the previous and new contract:

Service Type	Previous Cost	New Cost	% Increase
MSW	\$3,144,000	\$5,772,000	84%
Yard Waste	\$1,692,000	\$2,388,000	41%
Totals Including Recycling	\$6,336,000	\$9,660,000	34%

On February 26, 2019, the City received a formal bid protest from World Waste and Coastal Waste & Recycling, Inc. On March 6, 2019, the City denied the protest. Exhibits six (6) and seven (7) to this memo detail the specifics of the protest and denial.

Resource Impact

There will be a current year fiscal impact to the City in the amount of \$1,362,537. Funding for this purchase in the amount of \$1,362,537 is available in the FY 2019 Operating Budget in the account below listed. Future expenditures are contingent upon approval of annual operating budgets.

Funds available as of March 12, 2019							
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT		
409-PBS090201-3255	Collections	Services & Materials/ Solid Waste Collection	\$7,751,969	\$1,377,409	\$1,362,537		
			TOTAL AMOUNT ►		\$1,362,537		

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Infrastructure Cylinder of Excellence, specifically advancing:

- Goal 2: Be a sustainable and resilient community.
 - Objective 4: Reduce solid waste disposal and increase recycling.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Ready.

Attachments

Exhibit 1 – Solicitation

Exhibit 2 – Republic Services of Florida, LP Proposal

Exhibit 3 – Waste Pro of Florida, Inc. Proposal

Exhibit 4 – World Waste Recycling Proposal

Exhibit 5 – Tabulations and Final Rankings

Exhibit 6 – Bid Protest

Exhibit 7 – Protest Response

Exhibit 8 – Protest Appeal Letter

Exhibit 9 – Contract

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