#19-0265

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: April 2, 2019

TITLE: Resolution Accepting Grant Funds from the United States Department of

Homeland Security, Urban Area Security Initiative, State of Florida Division of Emergency Management through the City of Miami, FY 2018

Urban Area Security Initiative (UASI), in the amount of \$172,313

Recommendation

It is recommended that the City Commission approve a resolution authorizing the City Manager to accept a grant from the United States Department of Homeland Security (USDHS) and the State of Florida Division of Emergency Management; and to execute any documents required to accept funds between the City of Miami and the City of Fort Lauderdale.

Background

The United States Department of Homeland Security (USDHS) has provided financial assistance to the Miami urban area in the amount of \$5,700,000.00 through the FY 2018 Urban Area Security Initiative (UASI) Grant Program. The urban area is defined as Miami and Fort Lauderdale collectively. The sponsoring and coordinating agency is the City of Miami via a memorandum of agreement.

The City of Fort Lauderdale has received a sub-grant in the amount of \$172,313 with no required match and is a reimbursement grant. Funds will be used towards Emergency Operations Center Enhancements (\$63,500.00); Community Emergency Response Team (CERT) (\$17,713); Planning, Training & Exercise – active shooter for Police and Fire (\$13,400); Fort Lauderdale Police Bomb Squad – portable x-ray (\$27,700); and Regional Citizen Corp training, symposium and drills (\$50,000). The grant period began September 1, 2018 and ends June 30, 2020.

Resource Impact

There is a positive fiscal impact to the City in the amount of \$172,313. This item is contingent upon the approval of the Consolidated Budget Amendment CAM #19-0025.

Funds available as of March 1, 2019						
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABL E BALANCE (Character)	AMOUNT	
129-GUASI19A-C313	FY18 GUASI – FLPD Bomb Squad Portable X- ray	Intergovt. Revenue/DHS Pass thru City of Miami	\$0.00	\$0.00	\$27,700	
129-GUASI19B-C313	FY18 GUASI – UASI EOC Enhancements	Intergovt. Revenue/DHS Pass thru City of Miami	\$0.00	\$0.00	\$63,500	
129-GUASI19C-C313	FY18 GUASI – CERT O/T and Supplies	Intergovt. Revenue/DHS Pass thru City of Miami	\$0.00	\$0.00	\$17,713	
129-GUASI19D-C313	FY18 GUASI – Planning/Training & Exercise FLPD and FLFR	Intergovt. Revenue/DHS Pass thru City of Miami	\$0.00	\$0.00	\$13,400	
129-GUASICORP21- C313	FY18 GUASI – Citizen Corp Training & Drills	Intergovt. Revenue/DHS Pass thru City of Miami	\$0.00	\$0.00	\$50,000	
			APPROPRIATION TOTAL ►		\$172,313	

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABL E BALANCE (Character)	AMOUNT
129-GUASI19A- 6499	FY19 GUASI – FLPD Bomb Squad – Portable X-ray	Capital Outlay/Other Equipment	\$0.00	\$0.00	\$27,700.00
129-GUASI19B-6499	FY18 GUASI – EOC Enhancements	Capital Outlay/Other Equipment	\$0.00	\$0.00	\$63,500.00
129-GUASI19C - 4337	FY18 GUASI – CERT O/T	Other Oper Exp/Service Charge Fee	\$0.00	\$0.00	\$8,856.50
129-GUASI19C - 3999	FY18 GUASI – CERT Supplies/Equip	Services & Materials/Other Supplies	\$0.00	\$0.00	\$8,856.50

129-GUASICORP21- 3299	FY18 GUASI- Citizen Corp Training & Drills	Other Services	\$0.00	\$0.00	\$50,000.00
129-GUASI19D – 4337/4352	FY18 GUASI- Planning/Training & Exercise for PD and FR	Other Equipment	\$0.00	\$0.00	\$13,400.00
	APPROPRIATION TOTAL ▶		\$172,313.00		

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Public Safety Cylinder of Excellence, specifically advancing:

- Goal 9: Be the safest urban coastal City in South Florida through preventative and responsive police and fire protection.
- Objective 2: Provide quick and exceptional fire, medical and emergency response.
- Goal 10: Be a City well-prepared for and responsive to all hazards.
- Objective 1: Provide and effectively communicate comprehensive emergency management.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community.

RELATED CAM

CAM#19-0025 Consolidated Budget Amendment

Attachments

Exhibit 1 - FY18 UASI Contract

Exhibit 2 - Resolution

Prepared by: Jo-Ann Lorber/Assistant Chief, Fire Rescue

Department Director: Jeffrey A. Lucas/Interim Fire Chief, Fire Rescue