

RESOLUTION NO. 19-

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE FORT LAUDERDALE COMMUNITY REDEVELOPMENT AGENCY, APPROVING THE TRANSFER OF FUNDS FROM THE PROPERTY PURCHASE DORSEY RIVERBEND, FLAGLER VILLAGE COMMUNITY GARDEN AND FROM 2014 NCIP RIVER GARDENS PERIMETER PRIVACY WALL COMMUNITY INVESTMENT PROJECTS TO THE SWEETING PARK DOCK REPLACEMENT COMMUNITY INVESTMENT PROJECT; AND PROVIDING FOR AN EFFECTIVE DATE.

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NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE FORT LAUDERDALE COMMUNITY REDEVELOPMENT AGENCY:

SECTION 1. That the transfer of funds from the Property Purchase Dorsey Riverbend Project, the Flagler Village Community Garden and 2014 NCIP River Gardens Perimeter Privacy Wall Community Investment Projects to the Sweeting Park Dock Replacement Community Investment Project as set forth in the Community Redevelopment Agency Agenda Memo #19-0314, copy of which is attached hereto and incorporated herein, is hereby approved.

SECTION 2. That this Resolution shall be in full force and effect upon final passage.

ADOPTED this the \_\_\_\_\_ day of \_\_\_\_\_, 2019.

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Chair  
DEAN J. TRANTALIS

ATTEST:

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CRA Secretary  
JEFFREY A. MODARELLI



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**TO:** CRA Chairman and Board of Commissioners  
Fort Lauderdale Community Redevelopment Agency

**FROM:** Chris Lagerbloom, ICMA-CM, Executive Director

**DATE:** April 2, 2019

**TITLE:** Resolution to Approve Budget Amendment – Appropriation of \$114,972 from the Property Purchase Dorsey Riverbend, Flagler Village Community Garden, and 2014 NCIP River Gardens Perimeter Privacy Wall Community Investment Projects to the Sweeting Park Dock Replacement Community Investment Project

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**Recommendation**

It is recommended that the Community Redevelopment Agency (CRA) Board of Commissioners approve the Budget Amendment of \$114,972, \$49,972 from the Property Purchase Dorsey Riverbend Project, \$30,000 from the Flagler Village Community Garden, and \$35,000 from 2014 NCIP River Gardens Perimeter Privacy Wall Community Investment Projects to the Sweeting Park Dock Replacement Community Investment Project (CIP).

**Background**

On December 5, 2017, the City Commission accepted a grant of up to \$40,000 from the Florida Inland Navigation District (FIND) to replace a dock in Sweeting Park. The original project construction budget was estimated to be \$80,000. The City put the construction of the dock out for bid three (3) times and the bids ranged from \$124,000 to over \$300,000. Low bidders have been unresponsive and have declined the work after winning the bid. Staff has considered withdrawing from the grant and re-applying for more grant funding with FIND, however that would delay the project another year. Project engineers believe, based on the average of the bids, new construction estimates total \$180,000.

The proposed \$114,972 in CRA funds and the \$40,000 FIND grant will be supplemented with funding from the City's General Fund to cover the estimated total cost of \$180,000 for the Sweeting Park Dock Replacement Project.

**Consistency with the NPF CRA Community Redevelopment Plan**

The CRA plan provides for enhancing quality of life in residential neighborhoods including projects for enhancing public parks and public space along with pedestrian projects for walkways and pedestrian improvements. The project further complements CRA efforts to improve the Sweeting Estates area where the proposed project is

located. The Sweeting Estates area is identified as a defined redevelopment project area in the CRA plan.

**Resource Impact**

There will be a fiscal impact to the CRA in the amount of \$114,972 for Fiscal Year 2019.

Appropriate From:

Funds available as of March 14, 2019					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUBOBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
347-P11849.347-6599	Property Purchase Dorsey Riverbend	Capital Outlay/ Construction	\$50,000	\$49,972	\$49,972
347-P11941.347-6599	Flagler Village Community Garden	Capital Outlay/ Construction	\$30,000	\$30,000	\$30,000
347-P11956.347-6599	2014 NCIP River Gardens Perimeter Privacy Wall	Capital Outlay/ Construction	\$35,000	\$35,000	\$35,000
<b>PURCHASE TOTAL ►</b>					\$114,972

Appropriate To:

Funds available as of March 14, 2019					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUBOBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
347-P12278.347-6599	Sweeting Park Dock Replacement	Capital Outlay/ Construction	\$40,000	\$14,621	\$114,972
<b>PURCHASE TOTAL ►</b>					\$114,972

**Strategic Connections**

This item is a *Commission Annual Action Plan* priority, included within the Policy Agenda, advancing the Northwest Progresso Flagler Heights CRA – Capital Improvements and Housing strategy.

This item is a *Press Play Fort Lauderdale Strategic Plan 2019* initiative, included within the Neighborhood Enhancement Cylinder of Excellence, specifically advancing:

- Goal 5: Be a community of strong, beautiful and healthy neighborhoods.
- Goal 7: Be a well-positioned City within the global economic and tourism markets of the South Florida region, leveraging our airports, ports and rail connections.
- Objective 2: Facilitate a responsive and proactive business climate.
- Initiative 1: Evaluate and expand our existing portfolio of business attraction Incentives.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Here*.

**Related CAM**

#19-0025

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