#19-0264

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: April 2, 2019

TITLE: Resolution Accepting Grant Funds from the United States Department of

Homeland Security, Federal Emergency Management Agency (FEMA) FY 2016 Prepare Communities for Complex Coordinated Terror Attacks Grant

Program through the City of Miami, in the amount of \$15,600

Recommendation

It is recommended that the City Commission approve a resolution authorizing the City Manager to accept a grant from the United States Department of Homeland Security, and to execute any documents required to accept funds between the City of Miami and the City of Fort Lauderdale Fire Rescue and Police.

Background

The United States Department of Homeland Security has awarded the City of Miami \$723,260 through the FY2016 Prepare Communities for Complex Coordinated Terror Attacks (CCTA) Grant Program. Funding will be used to build and sustain the regional preparedness of Fire Rescue and Police Departments located within southeast Florida. The sponsoring and coordinating agency is the City of Miami via a Memorandum of Agreement (MOA).

The City of Fort Lauderdale Fire Rescue and Police Departments have received a subgrant in the amount of \$7,500 and \$8,100 respectively, with no match required and is a reimbursable grant. Funds will be used towards overtime costs for a Round Robin exercise with other police agencies in the County.

Resource Impact There is a positive fiscal impact to the City in the amount of \$15,600. This item is contingent upon the approval of the Consolidated Budget Amendment CAM #19-0025.

| Funds available as of April 1, 2019 | | | | | | | | | |
|-------------------------------------|---|---|----------------------------------|-------------------------------------|----------|--|--|--|--|
| ACCOUNT NUMBER | INDEX NAME (Program) | CHARACTER CODE/ SUB-OBJECT NAME | AMENDED BUDGET (Character) | AVAILABLE BALANCE (Character) | AMOUNT | | | | |
| 129-GCCTAFR19-C313 | FY16 GCCTA Overtime Costs Fire Rescue | Intergovt. Revenue/DHS Pass thru City of Miami | \$0.00 | \$0.00 | \$7,500 | | | | |
| 129-GCCTAPD19-C313 | FY 2016 GCCTA Overtime Costs - Police | Intergovt. Revenue/DHS Pass thru City of Miami | \$0.00 | \$0.00 | \$8,100 | | | | |
| | | | APPROPRIATION TOTAL ► | | \$15,600 | | | | |

| ACCOUNT NUMBER | INDEX NAME (Program) | CHARACTER CODE/ SUB-OBJECT NAME | AMENDED BUDGET (Character) | AVAILABLE BALANCE (Character) | AMOUNT |
|--------------------|---|---------------------------------------|----------------------------------|-------------------------------------|----------|
| 129-GCCTAFR19-4337 | FY16 GCCTA Overtime Costs Fire Rescue | Service Charge- Fire/Bldg | \$0.00 | \$0.00 | \$7,500 |
| 129-GCCTAPD19-4352 | FY 2016 GCCTA Overtime Costs - Police | SERVCHG - POLICE | \$0.00 | \$0.00 | \$8,100 |
| | | | APPROPRIATION TOTAL ► | | \$15,600 |

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Public Safety Cylinder of Excellence, specifically advancing:

- Goal 9: Be the safest urban coastal City in South Florida through preventative and responsive police and fire protection.
- Objective 2: Provide quick and exceptional fire, medical and emergency response.
- Goal 10: Be a City well-prepared for and responsive to all hazards.
- Objective 1: Provide and effectively communicate comprehensive emergency management.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community.

Related CAM

CAM#19-0025 Consolidated Budget Amendment

Attachments

Exhibit 1 – FY16 CCTA MOA with City of Miami

Exhibit 2 – Resolution

Prepared by: Jo-Ann Lorber/Assistant Chief, Fire Rescue

Department Director: Jeffrey A. Lucas/Interim Fire Chief, Fire Rescue