



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#19-0286

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: April 2, 2019

TITLE: Resolution Authorizing the Acceptance of Grant Funds and Execution of a
Public Transportation Grant Agreement with Florida Department of
Transportation for the Relocation of Taxiway Foxtrot

Recommendation

It is recommended that the City Commission accept \$247,250 in grant funding from the Florida Department of Transportation (FDOT) for up to 5% of the project costs for the relocation of Taxiway Foxtrot construction costs at Fort Lauderdale Executive Airport (FXE), and approve a resolution authorizing the City Manager to execute a Public Transportation Grant Agreement (PTGA) on behalf of the City.

Background

This project is for the construction of the eastern 3,000-foot portion of Taxiway Foxtrot to comply with current Federal Aviation Administration (FAA) design criteria. The existing run-up area will be demolished, and a new run-up area will be constructed to meet current FAA design criteria. New Light Emitting Diode (LED) lights and signs will also be installed as part of the project. The project will be funded by FDOT (5%), FAA (90%) and the Airport (5%). The required grant match amount of \$247,250 is available in the current project budget.

At its meeting of March 28, 2019, the Aviation Advisory Board supported staff's recommendation to accept the grant from FDOT.

Resource Impact

There is a positive fiscal impact to the City for the grant in the amount of \$247,250 for the grant revenue contingent upon the approval of the April 2, 2019 Consolidated Budget Amendment CAM 19-0025. The required grant match of \$247,250 is currently funded in the Community Investment Plan.

Source:

Funds available as of March 4, 2019					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
468-P12243.468C-D479	Construct Taxiway Foxtrot Relocation	Intergov't Revenue/FDOT Transportation	\$0	\$0	\$247,250
				APPROPRIATION TOTAL ►	\$247,250

Use:

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
468-P12243.468C-6599	Construct Taxiway Foxtrot Relocation	Capital Outlay/ Construction	\$0	\$0	\$226,883
468-P12243.468C-6534	Construct Taxiway Foxtrot Relocation	Capital Outlay/Consultant Engineering Fees	\$0	\$0	\$20,367
				APPROPRIATION TOTAL ►	\$247,250

Source (Cash Match):

Funds available as of March 4, 2019					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
468--P12243.468-6599	Taxiway Foxtrot Relocation	Capital Outlay/ Construction	\$358,970	\$333,837	\$230,817
468--P12243.468-6534	Taxiway Foxtrot Relocation	Capital Outlay/Consultant Engineering Fees	\$358,970	\$333,837	\$16,433
				TOTAL ►	\$247,250

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Business Development Cylinder of Excellence, specifically advancing:

- Goal 7: Be a well-positioned City within the global economic and tourism markets of the South Florida region, leveraging our airports, port, and rail connections.
- Objective 4: Deliver best-in-class regional general aviation airport amenities and services to domestic and international stakeholders.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Prosperous*.

Related CAM

#19-0025 Consolidated Budget Amendment

Attachments

Exhibit 1 - Public Transportation Grant Agreement

Exhibit 2 - Resolution

Prepared by: Rufus A. James, Transportation and Mobility

Interim Department Director: Ben Rogers, Transportation and Mobility