



**CITY OF FORT LAUDERDALE**  
**City Commission Agenda Memo**  
**REGULAR MEETING**

**#19-0199**

**TO:** Honorable Mayor & Members of the  
Fort Lauderdale City Commission

**FROM:** Chris Lagerbloom, ICMA-CM, City Manager

**DATE:** March 5, 2019

**TITLE:** Motion to Approve Increase in Funds for Parking Lot Clean Up Services –  
Ceiling to Floor Cleaning Inc. - \$18,599.78

**Recommendation**

It is recommended that the City Commission approve an increase in funds to Contract No. 863-11813 for parking lot clean up services with Ceiling to Floor Cleaning Inc., in the amount of \$18,599.78.

**Background**

The purpose of this contract is to provide parking lot clean up services at various City locations.

On October 18, 2016, the City Commission approved a one-year contract with four, one-year renewal options, contingent upon appropriation of funds, for parking lot clean up services with Ceiling to Floor Cleaning Inc. in the amount of \$110,450 (CAM 16-1149, Pur-2).

The contract is in its second renewal which expires on October 31, 2019. Two renewal options remain on the contract. Due to adding cleaning services for three additional parking lots: Fort Lauderdale Beach Parking Lot (Seasonal March-Aug), SW 2<sup>nd</sup> Avenue Parking Lot, and Las Olas Parking Garage/Perimeter; the Transportation and Mobility Department is requesting an additional \$18,599.78 to increase the contract value to \$129,049.77.

**Resource Impact**

There will be a fiscal impact to the City in the estimated amount of \$18,599.78. Funds for this purchase are available in the FY 2019 budget in the accounts listed below.

<i>Funds available as of January 29, 2019</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
461-TAM020301-3222	PARKING LOTS	SERVICES-MATERIALS / CUSTODIAL	\$ 689,855.00	\$ 297,549.00	\$615.78
461-TAM020404-3222	PARKING- LAS OLAS GARAGE LOT	SERVICES-MATERIALS / CUSTODIAL	\$ 175,035.00	\$ 146,591.00	\$17,984.00
<b>PURCHASE TOTAL</b>					<b>\$18,599.78</b>

### **Strategic Connections**

This item is a Press Play Fort Lauderdale Strategic Plan 2018 initiative, included with in the Internal Support Cylinder of Excellence, specifically advancing:

- Goal 3: Be a community that finds opportunities and leverages partnerships to create unique, inviting, and connected gathering places that highlight our beaches, waterways, urban areas, and parks.
  - Objective 1: Improve access to and enjoyment of our beach, Riverwalk, waterways, parks, and open spaces for everyone.
  - Objective 2: Ensure sound fiscal management.

This item advances the *Fast Forward Fort Lauderdale Vision Plan 2035: We Are United*.

### **Attachment**

Exhibit 1 – Contract

Exhibit 2 – Contract Renewal

Exhibit 3 – Pricing Breakdown

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