

United Way of Broward						
FY 2019 Participation Agreement with City of Fort Lauderdale						
Section 1-A - Scope of Services						
The United Way requests the approval of the schedule of proposed expenses below:						
Program	Total	Program Description	What Will City Funds Pay for (specific items)?	Clients Served	Unit of service	Costs Per Unit
					<b>Defined:</b>	
ESG Match - Salvation Army	\$268,000.00	Rapid Rehousing	First & last month's rent, security deposit and time limited rent subsidy	32 clients	Cost varies for first/last month's rent, security deposit and time limited rent subsidy per client. However, invoice to City will document exact costs for the first/last month's rent, security deposit and rent subsidy per client.	Approximately \$8,375 per client
Individual Day Respite-Salvation Army	\$182,739.56	Salvation Army Day Respite for Individuals	Operation of a day respite center including providing (2) meals per day	35 clients/day	One (1) unit of day respite services = (1) day of the provision breakfast and lunch, laundry services, transportation/bus passes, showers, leisure activities, linkage and referral to community services.	214.26 days @ \$852.88 per day = \$182,739.56
Family Day Respite-Hope South Florida	\$88,673.00	Hope South Florida Day Respite for Families	Operation of a day respite center including providing (2) meals per day	25 families/day	One (1) unit of day respite services = (1) day of the provision breakfast and lunch, laundry services, transpiration/bus passes, showers, leisure activities, and linkage and referral to community services.	65.06 days @ \$1,362.94 per day = \$88,673.00

Meal Sharing and Mobile Shower Expansion - Hope South Florida	\$21,823.00	Hope South Florida Meal Sharing and Mobile Shower Expansion	Operation of Meal Sharing and Mobile Shower Program	150 persons per day/7 days a week	One (1) unit is one (1) month of the provision of shared meals, showering opportunities, linkages and referrals to community services.	7.17 months @ \$3,043.00 per month = \$21,823.00
Move In Costs - Broward County Housing Authority	\$37,567.00	Move in costs for permanent supportive housing	First month rent and security deposit	34 clients	Cost varies for first month rent and security deposit per client. However, invoice to City will document exact costs for the first month rent and deposit per client.	Approximately \$1,104.91 per client
Storage	\$1,597.44	Temporary storage facility for client belongings from the downtown encampment.	Temporary storage facility rental	34 days	Costs for temporary storage facility for residents of the downtown Fort Lauderdale encampment.	\$1,597.44 total cost = approximately \$46.98 per day
Utility Deposit(s)	\$12,600.00	Deposit(s) to connect electricity in housing units	Utility deposit(s)	34 clients	Cost varies for utility deposit(s) per client. However, invoice to City will document exact costs for the utility deposit(s) per client.	Approximately \$370.59 per client
Hotel Expenses	\$126,000.00	Extended Stay of America (Broward Locations)	Hotel Costs	77 clients	Cost varies for each Extended Stay facility utilized to temporarily house clients. However, invoice to City will document exact expenditure for each Extended Stay facility per client.	Approximately \$1,636.36 per client

Furniture	\$16,000.00	Purchase of furniture for housing units.	Itemized costs include but not limited to: bed, dresser, lamps, couch, dining table, chairs, etc.	16 clients	Furniture purchase varies per client based upon need. However, invoice to City will document the itemized costs per item purchased, per client.	Approximately \$1,000 per client
Master Lease	\$45,000.00	Directly lease with landlord on behalf of five (5) clients.	First/last month's rent, security deposit and up to six (6) months rent subsidy.	5 clients	Cost varies for first/last month's rent, security deposit and time limited rent subsidy per client. However, invoice to City will document exact costs for the first/last month's rent, security deposit and rent subsidy per client.	Approximately \$9,000 per client
<b>Total</b>	<b>\$800,000.00</b>					