#19-0106

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: February 5, 2019

TITLE: Resolution to Accept a Grant of up to \$6,000 from the Florida Inland

Navigation District - Small Scale Derelict Vessel Removal Program (ICW-

BR-FL-18-03)

Recommendation

It is recommended that the City Commission approve a resolution authorizing the City Manager to execute a Project Agreement between the City of Fort Lauderdale and the Florida Inland Navigation District (FIND) providing grant funding in the amount of \$6,000, but in no event more than 75% of the City's out-of-pocket costs for the removal of a derelict 30' Sailboat in the Tarpon River and any other documents reasonably necessary and ancillary to the implementation and completion of Project Agreement and Project.

Background

FIND offers funding assistance to municipalities for the removal of derelict vessels causing environmental and/or navigational hazards to the District's Waterways.

On September 18, 2018 the City of Fort Lauderdale removed a longtime abandoned vessel, which sank in the Tarpon River. The vessel was recovered and disposed of at a total cost of \$8,000.

The FIND - Small Scale Derelict Vessel Removal Program will fund up to 75%, or in this case \$6,000 of the costs needed to salvage and dispose of this derelict vessel. The remaining grant match of \$2,000 to remove the vessel have already been reimbursed by an existing Broward Boating Improvement Program Derelict Vessel Removal Grant which was awarded to the City in 2014.

Resource Impact

There is a positive fiscal impact to the City in the amount of \$6,000. The appropriation is contingent upon approval of the Consolidated budget amendment (CAM # 19-0023).

Appropriate To:

Funds available as of January 10, 2019								
ACCOUNT	INDEX NAME	CHARACTER CODE/	AMENDED	AVAILABLE	AMOUNT			
NUMBER	(Program)	SUB-OBJECT NAME	BUDGET (Character)	BALANCE (Character)	AMOUNT			
		Intergovernmental	(Onaracter)	(Onaracter)				
		Revenue/FIND						
	2019 Small Scale	Public Safety						
	Derelict Vessel	Waterway						
129-GFIND19-F417	Removal	Assistance	\$0	\$0	\$6,000.00			
			TOTAL AMOUNT →		\$6,000.00			

To:

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	BUDGET	AVAILABLE BALANCE (Character)	AMOUNT
	2019 Small Scale				
	Derelict Vessel	Services Materials /			
129-GFIND19-3299	Removal	Other Services	\$0	\$0	\$6,000.00
			TOTAL AMOUNT →		\$6,000.00

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018 initiative*, included with in the Internal Support Cylinder of Excellence, specifically advancing:

- Goal12: Be a leading government organization, managing resources wisely and sustainably.
- Objective 1: Ensure sound fiscal management.

This item advances the Fast Forward Fort Lauderdale Vision Plan 2035: We Are United.

Attachments

Exhibit 1 – Project Agreement ICW-BR-FL-18-03

Exhibit 2 – Resolution

Prepared by: Jonathan Luscomb, Parks and Recreation

Department Director: Phil Thornburg, Parks and Recreation