



Budget Advisory Board FY 2019 Work Plan

City Hall, 100 N Andrews Avenue, 8th Floor Conference Room
Fort Lauderdale, FL 33301

Date	Topic of Discussion	Department/ Vendor
Wednesday, October 17, 2018 @ 6pm	<ul style="list-style-type: none"> Selection of Chair and Vice Chair Infrastructure Task Force Update FY 2019 Work Plan Discussion Budget Reduction Strategies (\$20 Million ROI) 	
Wednesday, November 14, 2018 (<i>Original date: Wednesday, November 21, 2018</i>)	<ul style="list-style-type: none"> Roll out Budget Modification Status Report Budget Enhancements Status Presentation Budget Reduction Strategies (\$20 Million ROI) 	Budget Division Fire-Rescue
Wednesday, December 12, 2018 (<i>Original date: Wednesday, December 19, 2018</i>)	MEETING CANCELLED	
Wednesday, January 23, 2019 (Original date: Wednesday, January 16, 2019)	<ul style="list-style-type: none"> Selection of Chair and/or Vice Chair Selection of Revenue Estimating Conference Committee Member and Discussion City Manager's Sentiments Update on Budget Advisory Board Prior Year Recommendations Matrix Infrastructure Task Force Update Joint City Commission Workshop Preparation 	Chris Lagerbloom David Orshefsky
Tuesday, February 5, 2019 @ 11:30am -1pm	<ul style="list-style-type: none"> JOINT CITY COMMISSION WORKSHOP 	
Wednesday, February 20, 2019 @ 6pm	<ul style="list-style-type: none"> FY 2020 Business Plans FY 2020 Accomplishments and Challenges 	All Departments
Tuesday, March 19, 2019 @ 11:30am – 1pm	<ul style="list-style-type: none"> JOINT CITY COMMISSION WORKSHOP TO BE CANCELLED 	
Wednesday, March 20, 2019 @ 6pm	<ul style="list-style-type: none"> Fleet Composition – right vehicle for right person Water/Sewer and Stormwater Hybrid Rate Study Presentations 	Public Works



Budget Advisory Board

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Date	Topic of Discussion	Department/ Vendor
Wednesday, April 17, 2019 @ 6pm	<ul style="list-style-type: none"> Infrastructure Task Force Update Pension Review and Actuarial Reports Discussion Neighbor Survey Results 	David Orshefsky Finance Structural Innovation
Wednesdays, May 15, 22, & 29, 2019 @ 6pm	<ul style="list-style-type: none"> FY 2020 Departmental Budget Review Sessions Joint City Commission Workshop Preparation 	All Departments
Wednesday, June 12, 2019 @ 6pm (<i>Original date: Wednesday, June 19, 2019</i>)	<ul style="list-style-type: none"> City Manager's Update and Initial Recommendations - FY 2020 Budget* Follow up and clarification from FY 2020 Departmental Budget Review departmental presentations 	Stantec Consulting City Manager
Tuesday, June 18, 2019 @ 11:30am – 1pm (TBC) (<i>Original date: Wednesday, June 4, 2019</i>)	<ul style="list-style-type: none"> JOINT CITY COMMISSION WORKSHOP 	
Wednesday, July 17, 2019 @ 6pm	<ul style="list-style-type: none"> Infrastructure Task Force Update Staff presents the FY 2020 Proposed Budget and Community Investment Plan to Budget Advisory Board* Joint City Commission Workshop Preparation 	David Orshefsky Budget Division
Tuesday, August 20, 2019 @ 11:30am – 1pm	<ul style="list-style-type: none"> JOINT CITY COMMISSION WORKSHOP 	
Wednesday, August 21, 2019 @ 6pm	<ul style="list-style-type: none"> Budget Advisory Board Recommendation to Commission regarding the FY 2020 Budget Updated Budget Advisory Board Recommendation Matrix 	Stantec Consulting
Wednesday, September 18, 2019 @ 6pm	<ul style="list-style-type: none"> FY 2020 Work Plan Discussion Pros and Cons of FY 2020 Department Budget Packets and Meeting format - Changes for FY 2021 	Budget Division

As the following additional departmental studies and plans are completed, they will be scheduled to be presented during Fiscal Year 2019:

- o Airport Master Plan

Note: ***The Budget Advisory Board (BAB) will be asked to make recommendations on these items.**

As of: January 29, 2019