



**CITY OF FORT LAUDERDALE**  
**City Commission Agenda Memo**  
**REGULAR MEETING**

**#19-0052**

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**TO:** Honorable Mayor & Members of the  
Fort Lauderdale City Commission

**FROM:** Chris Lagerbloom, ICMA-CM, City Manager

**DATE:** January 22, 2019

**TITLE:** Motion to Accept FY2018 Edward Byrne Justice Assistance Grant – Local Solicitation – \$90,751

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**Recommendation**

It is recommended that the City Commission approve the acceptance of a grant in the amount of \$90,751 from the U.S. Department of Justice, subject to the City Manager's approval of the terms and conditions of any and all grant agreements in accordance with Resolution No. 14-62.

**Background**

The City has in the past been awarded and accepted the Edward Byrne Memorial Justice Assistance Grant (Byrne/JAG) Local Solicitation Program. The State receives these funds from the Department of Justice and then pass these funds through to units of local government. The City of Pompano Beach manages the FY 2018 Byrne/JAG allocations for all cities in Broward County. Justice Assistance Grant funding can be used for any local law enforcement initiative, and the City is permitted to use its discretion in deciding which projects to fund.

The Fort Lauderdale Police Department is eligible to receive \$90,751 in FY2018 Byrne/JAG funding, less a 10% administrative fee of \$9,075.10 imposed by Pompano Beach, for a total actual award of \$81,675.90. The Police Department has allocated this JAG funding to support investigative and public safety capabilities thru the purchase of forensic and traffic control equipment as well as security upgrades to the Evidence Warehouse. The grant period is October 1, 2017 through September 30, 2021.

**Resource Impact**

There is an anticipated positive fiscal impact to the City in the amount of \$81,675.90. The grant does not require matching funds.

**Appropriate To:****Funds available as of October 1, 2018**

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Character)	AMOUNT RECEIVED (Character)	AMOUNT
129-GLLEBG20-C220	Byrne Memorial Justice Assistance 2018	Intergovernmental Revenue / DOJ pass thru City of Pompano Beach	\$0.00	\$0.00	\$81,675.90
<b>APPROPRIATION TOTAL →</b>					<b>\$81,675.90</b>

**Appropriate To:**

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
129-GLLEBG20-3299	Byrne Memorial Justice Assistance 2018	Service & Materials/ Other Services	\$0.00	\$0.00	\$2,219.09
129-GLLEBG20-3401	Byrne Memorial Justice Assistance 2018	Service & Materials/ Computer Maint	\$0.00	\$0.00	\$10,399.92
129-GLLEBG20-3937	Byrne Memorial Justice Assistance 2018	Service & Materials/ Safety & Train Mat	\$0.00	\$0.00	\$6,529.10
129-GLLEBG20-3946	Byrne Memorial Justice Assistance 2018	Service & Materials/ Tools & Equip <\$5,000	\$0.00	\$0.00	\$23,892.00
129-GLLEBG20-6404	Byrne Memorial Justice Assistance 2018	Capital Outlay/ Computer Equipment	\$0.00	\$0.00	\$18,802.49
129-GLLEBG20-6499	Byrne Memorial Justice Assistance 2018	Capital Outlay/ Other Equipment	\$0.00	\$0.00	\$19,833.30
<b>APPROPRIATION TOTAL →</b>					<b>\$81,675.90</b>

**Strategic Connections**

This item is a *Commission Annual Action Plan* priority, included within the Policy Agenda, advancing the Crime Reduction Strategy and Action Plan.

This time is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Public Safety Cylinders of Excellence, specifically advancing:

- Goal 9: Be the safest urban coastal City in South Florida through preventative and responsive police and fire protection.
- Objective 1: Prevent and solve crime in all neighborhoods.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community*.

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Prepared By: Dayna L. Bhaggan, Public Safety Grants Manager

Department Director: Rick J. Maglione, Chief of Police