## Funding Analysis - Revised

OT Number   13-00027   13-00027   14-00027   16-00280   16-00028					Project Sand	ly Funding A	nalysis				
Carde Name   Ourge   Vendagy   Page   Deal   Byte   Velo     Contractor   Cirre   Authandon   Authandon   Name   Het Mong   Contractor   Nit	City Reso Date	12/18/2012	4/2/2013	9/17/2013	11/18/2014	5/19/2015	7/12/2016	2/2/2016	7/12/2016	1/5/2016	4/4/2017
Company Name   Cyperso CA   Automation   Automation   Automation   Automation   Automation   Automation   Automation   Coperso CA   NM 49h     Distri	QTI Number	13-000217	13-00435	13-00597	14-00335	15-00432	16-00830	16-00408	16-00690	16-00370	17-00102
Local Address   Cysters Cr.   SW 158   Las Dies Mad   Corporate DN   N 201 Ave   TBC   N Testeral Hy   Cysters Cr.   N W 4011     Capital Invest (MI)   \$75   \$18   \$53.0   \$11.3   \$75   \$31.0   \$15.3   \$32.7   \$31.0   \$15.3   \$37.5   \$31.0   \$15.3   \$37.5   \$31.0   \$15.3   \$37.5   \$30.1   \$33.9   \$52.2   \$52.70   \$51.750   \$51.750   \$51.750   \$51.750   \$57.93   \$51.760   \$57.4070   \$19.224.750   \$50.70   \$50.70   \$51.750   \$51.750   \$51.750   \$51.750   \$51.750   \$51.750   \$51.750   \$51.750   \$51.750   \$51.750   \$51.200   \$50.00   \$50.200   \$57.200   \$51.200   \$50.00   \$51.200   \$51.200   \$51.200   \$51.200   \$50.00   \$51.200   \$51.200   \$51.200   \$51.200   \$51.200   \$51.200   \$51.200   \$51.200   \$51.200   \$51.200   \$51.200   \$51.200   \$51.200   \$51.200   \$51.200   \$51.200   \$51.200   \$51.200	Code Name	Orange	Vandalay	Repel	Compact	Avery	Washington	Sego	Delta	Blythe	Vista
District   Dis1   Dis14   <	Company Name	Citrix 2	Autonation	Akamai Tech	Charter Sch	Zier, Unif Adv	Matrix Mgmt	CHG Holdings	Content Critical	Hotwire Comm	Sixt
Capital Invest 6400   97.5   51.8   53.0   91.3   97.5   90.1   83.9   92.2   92.70   10.4     Jobs Crosted   200   56   118   73   59   60   150   15   275   30.4     Jobs Crosted   \$18.400   \$52,203   \$51,266   \$52,293   \$51,266   \$52,293   \$51,266   \$52,293   \$51,266   \$52,293   \$51,266   \$52,293   \$51,266   \$52,293   \$51,266   \$52,293   \$51,266   \$52,293   \$51,266   \$52,293   \$51,266   \$52,293   \$51,260   \$30,000   \$19.224,750   \$22,071,00   \$30,000   \$11,203   \$30,000   \$11,203   \$52,000   \$31,500   \$30,000   \$11,203   \$30,000   \$11,203   \$30,000   \$11,203   \$30,000   \$11,203   \$30,000   \$11,203   \$30,000   \$11,203   \$30,000   \$11,203   \$30,000   \$11,203   \$30,000   \$11,203   \$30,000   \$11,203   \$30,000   \$11,203   \$30,000   \$11,203   \$30,000   \$11,203   \$30,	Local Address	Cypress Crk	SW 1st St	Las Olas Blvd	Corporate Dr	NE 3rd Ave	TBD	N Federal Hy	Sunrise Blvd	Cypress Crk	NW 49th St
Jubb Created   200   56   118   73   50   60   150   15   375   300     Vind Arug Wago   \$84,078   \$55,000   \$52,020   \$51,266   \$52,938   \$51,266   \$52,938   \$51,266   \$52,938   \$51,266   \$52,938   \$51,266   \$52,938   \$51,266   \$52,938   \$51,266   \$52,938   \$51,266   \$52,938   \$51,266   \$52,938   \$51,266   \$52,938   \$51,266   \$52,938   \$51,266   \$52,938   \$51,266   \$52,938   \$51,266   \$52,938   \$51,266   \$51,500   \$51,266   \$52,938   \$51,266   \$51,500	District	Dist 1	Dist 4	Dist 4	Dist 1	Dist 4	TBD	Dist 1	TBD	Dist 1	Dist 1
With Argy Wage   Set Ar/R   \$95,000   \$96,000   \$96,200   \$91,266   \$52,938   \$51,266   \$57,938   \$51,266   \$57,938   \$51,266   \$57,938   \$51,266   \$57,938   \$51,266   \$57,938   \$51,266   \$57,938   \$51,266   \$57,938   \$51,266   \$57,938   \$51,266   \$57,938   \$57,266   \$57,938   \$57,266   \$57,938   \$57,266   \$57,938   \$57,266   \$57,938   \$57,266   \$57,938   \$57,266   \$57,938   \$57,266   \$57,938   \$57,266   \$57,938   \$57,266   \$57,938   \$57,266   \$57,938   \$57,266   \$57,938   \$57,266   \$57,938   \$57,266   \$57,938   \$57,266   \$57,938   \$57,266   \$57,938   \$57,266   \$57,938	Capital Invest (\$M)	\$7.5	\$1.8	\$3.0	\$1.3	\$7.5	\$0.1	\$3.9	\$2.2	\$27.0	\$10.4
With Argy Wage   Set Ar/R   \$95,000   \$96,000   \$96,200   \$91,266   \$52,938   \$51,266   \$57,938   \$51,266   \$57,938   \$51,266   \$57,938   \$51,266   \$57,938   \$51,266   \$57,938   \$51,266   \$57,938   \$51,266   \$57,938   \$51,266   \$57,938   \$51,266   \$57,938   \$57,266   \$57,938   \$57,266   \$57,938   \$57,266   \$57,938   \$57,266   \$57,938   \$57,266   \$57,938   \$57,266   \$57,938   \$57,266   \$57,938   \$57,266   \$57,938   \$57,266   \$57,938   \$57,266   \$57,938   \$57,266   \$57,938   \$57,266   \$57,938   \$57,266   \$57,938   \$57,266   \$57,938   \$57,266   \$57,938   \$57,266   \$57,938	Jobs Created	200	56	118	73	50	60	150	15	375	300
Tet Wage Value   \$16,955,600   \$12,210,000   \$14,210,000   \$4,544,250   \$2,63,300   \$3,176,280   \$7,699,900   \$794,070   \$19,224,750   \$20,715,08     2014-2016   \$17,500   \$27,400   \$10,400   \$10,400   \$10,400   \$10,400   \$10,400   \$10,400   \$10,400   \$10,400   \$10,400   \$10,400   \$11,210											\$69,050
2014-2015   S8,750   S114.00   2015-2016   S17,500   S22,000   S10,640     2015-2017   S35,000   S22,400   S31,040   \$9,750   \$2,500   \$11,250     2017-2018   S35,000   S22,400   S33,040   \$9,750   \$2,500   \$11,250     2017-2019   S25,203   \$4,000   \$33,040   \$12,750   \$2,500   \$11,200   \$11,250     2017-2019   S22,203   \$12,500   \$4,000   \$10,000   \$9,000   \$1,570   \$2,250   \$2,200   \$21,000   \$2,250   \$52,200   \$21,000   \$2,250   \$53,370   \$2,250   \$53,376   \$55,200   \$11,200   \$2,250   \$53,376   \$55,200   \$13,800   \$4,500   \$16,000   \$18,000   \$10,000   \$1											\$20,715,000
1015-2016   \$17.500   \$20,400   \$32,840   \$6,000   1     2016-2017   \$35,000   \$22,400   \$33,040   \$9,750   \$2,500   \$11.00   \$30,000     2017-2018   \$35,000   \$22,400   \$33,040   \$9,750   \$5,250   \$11.00   \$30,000     2019-2020   \$17,500   \$2,200   \$12,250   \$12,000   \$9,000   \$11.00   \$6,8750   \$2,210     2022-2021   \$11,200   \$8,500   \$10,000   \$9,000   \$11.00   \$6,8750   \$2,250   \$8,2500   \$53,76   \$55,200   \$53,200 </td <td><b>.</b></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>, .,</td>	<b>.</b>										, .,
2016-2017   \$35,000   \$32,400   \$12,840   \$6,000   \$11,250     2017-2018   \$35,000   \$32,400   \$31,470   \$5,250   \$11,000   \$31,000     2017-2029   \$37,500   \$32,000   \$31,470   \$5,250   \$11,000   \$48,000   \$11,250     2017-2029   \$17,500   \$32,000   \$31,270   \$5,250   \$3,000   \$4,600   \$18,000   \$10,000   \$40,000   \$10,220   \$31,000   \$46,000   \$40,000   \$46,000   \$10,000   \$50,000   \$10,000   \$51,575   \$2,250   \$63,3760   \$55,     2023-2024    \$11,200   \$48,000   \$10,000   \$10,000   \$570   \$45,000   \$13,500   \$45,000   \$33,000   \$13,000   \$10,000   \$33,000   \$33,000   \$13,500   \$45,000   \$33,000   \$33,000   \$33,000   \$33,000   \$33,000   \$33,000   \$33,000   \$33,000   \$33,000   \$33,000   \$33,000   \$33,000   \$33,000   \$33,000   \$33,000   \$33,000   \$33,000   \$33,000   \$34,00											
2017-2018   S12,000   S22,400   S33,040   S13,760   S2,620   S11,000   S30,000     2018-2019   S26,250   S4,000   S33,040   S13,760   S6,250   S1,000   S3,000   S30,000     2019-2020   S17,500   S2,000   S12,500   S4,000   S4,6750   S22,780   S4,750   S22,780   S4,750   S22,780   S4,750   S22,780   S4,750   S22,780   S42,750   S45,750   S22,700   S45,750   S22,70   S45,750   S22,70   S45,750   S22,700   S55,750   S22,700   S45,750   S22,70   S45,750   S23,700   S50,750   S22,700   S33,75,000   S33,700   S50,750   S23,700   S30,750   S31,200   S30,00   S30											
2018-2019   S26,250   \$1,000   \$33,040   \$13,720   \$5,250   \$1,500   \$30,000     2019-2020   \$17,500   \$2,000   \$33,040   \$13,250   \$12,500   \$3,000   \$4,500   \$1,500   \$4,500   \$51,000   \$6,6750   \$52,200   \$12,250   \$53,000   \$15,750   \$22,250   \$53,750   \$52,250   \$53,750   \$52,250   \$53,750   \$52,250   \$53,750   \$52,250   \$53,750   \$55,220   \$53,750   \$52,250   \$53,750   \$55,200   \$55,750   \$52,250   \$53,750   \$55,200   \$55,750   \$52,250   \$55,750   \$55,200   \$55,750   \$52,200   \$53,750   \$55,200   \$53,750   \$55,200   \$53,750   \$52,200   \$53,200   \$50,200   \$53,200   \$50,000   \$54,000   \$51,000   \$50,000   \$50,000   \$50,000   \$50,000   \$50,000   \$50,000   \$50,000   \$50,000   \$51,000   \$51,000   \$10,000   \$50,000   \$50,000   \$50,000   \$50,000   \$50,000   \$50,000   \$50,000   \$51,000   \$51,000<										\$11 250	
2019-2020   \$17,500   \$2,000   \$33,040   \$18,250   \$12,500   \$3,000   \$4,500   \$1,500   \$4,8750   \$59, 2020-2021     2021-2022   \$11,200   \$8,500   \$10,000   \$90,000   \$15,750   \$22,250   \$53,750   \$22,50   \$53,750   \$52,550   \$53,750   \$52,550   \$53,750   \$52,550   \$53,750   \$52,550   \$53,750   \$52,550   \$53,750   \$52,550   \$53,750   \$55,550   \$52,550   \$53,750   \$55,550   \$52,550   \$55,550   \$52,550   \$55,550   \$53,750   \$55,550   \$53,750   \$55,550   \$53,750   \$53,800   \$51,500   \$53,800   \$51,500   \$53,800   \$51,250   \$53,800   \$51,250   \$53,800   \$51,900   \$53,800   \$519,900   \$519,900   \$53,500   \$53,800   \$50,900   \$53,750   \$53,800   \$519,900   \$510,900   \$50,900   \$53,900   \$53,900   \$53,900   \$53,900   \$53,900   \$54,500   \$510,900   \$50,900   \$50,900   \$50,900   \$50,900   \$510,900   \$510,900								\$1.500			
2020-2021   S12,200   S12,250   S12,500   S0,000   S1,800   S88,750   S21,200     2021-2022   \$11,200   \$8,500   \$10,000   \$9,000   \$15,750   \$22,50   \$88,500   \$31,000   \$22,50   \$82,500   \$31,200   \$22,50   \$82,500   \$31,200   \$22,50   \$53,55   \$22,200   \$53,250   \$55,50   \$22,50   \$53,200   \$55,200   \$31,500   \$45,50   \$55,200   \$53,200   \$55,200   \$53,200   \$51,50   \$55,200   \$53,200   \$51,700   \$54,000   \$54,00   \$54,00   \$52,000   \$53,200   \$53,200   \$53,200   \$51,200   \$52,200   \$51,200   \$50,200   \$54,000   \$50,000							\$3.000				
2021-2022   \$11,200   \$8,500   \$10,000   \$9,000   \$15,750   \$22,50   \$82,500   \$37, 2022-2023     2022-2023     \$4,500   \$6,250   \$9,000   \$15,750   \$22,50   \$83,750   \$52,500   \$53,750   \$52,500   \$55,750   \$55,750   \$55,750   \$55,750   \$55,750   \$55,750   \$55,750   \$55,750   \$55,750   \$55,750   \$52,250   \$53,33     2025-2026      \$5,750   \$55,750   \$53,33     2025-2027       \$56,750   \$388, 0     2026-2027       \$50,00		φ17,300	φ2,000								
2022-2023   N   \$4,500   \$6,250   \$9,000   \$21,000   \$2,250   \$6,3750   \$55, 2023-2024     2024-2025											
2023-2024     \$6,000   \$18,000   \$750   \$45,000   \$66,50     2024-2025     \$3,000   \$13,500   \$450   \$25,000   \$53,     2025-2027      \$6,750   \$38,     2026-2027      \$6,750   \$38,     2028-2029      \$6,750   \$39,     2028-2029      \$10,000   \$10,000   \$10,000   \$37,000   \$50,000   \$50,000   \$90,000   \$90,000   \$1				φ11,200							
2024-2025    S3,000   \$13,500   \$450   \$25,000   \$53, 3205-2026     2025-2026      S6,750   \$25,000   \$53, 328, 328, 2022-2028   \$31,500   \$450   \$25,000   \$53, 328, 328, 2026-2027   \$10   \$10   \$10   \$10   \$10,000   \$10,000   \$10,000   \$50,900   \$51,900 <td></td> <td></td> <td></td> <td></td> <td><b>\$</b>4,300</td> <td>\$0,23U</td> <td></td> <td></td> <td></td> <td></td> <td></td>					<b>\$</b> 4,300	\$0,23U					
2025-2026   S<   S   S<   S<   S   S<   <											
2026-2027   0   0   0   0   519,     2027-2028   -							\$3,000		\$450	\$25,000	
2027-2028   Image: Company Name   Stato,000   \$\$16,000   \$\$16,200   \$\$73,000   \$\$50,000   \$\$60,000   \$\$90,000   \$\$375,000   \$\$300,000   \$\$000   \$\$375,000   \$\$300,000   \$\$000   \$\$375,000   \$\$1,000   \$\$1,000   \$\$1,000   \$\$1,000   \$\$1,000   \$\$1,000   \$\$1,000   \$\$000								\$0,75U		<b></b>	
2028-2029   Image: Coll/PANY TOT   \$\$140,000   \$\$89,600   \$\$165,200   \$\$73,000   \$\$50,000   \$\$36,000   \$\$90,000   \$\$90,000   \$\$375,000   \$\$300,     Avg Incentive/Job   \$\$7000   \$\$1,600   \$\$1,400   \$\$1,000   \$\$1000   \$\$6000   \$\$6000   \$\$6000   \$\$1,000 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td><b> </b></td><td>\$19,250</td></t<>										<b> </b>	\$19,250
COMPANY TOT   \$140,000   \$89,600   \$165,200   \$73,000   \$50,000   \$36,000   \$90,000   \$9,000   \$375,000   \$3300,     Avg Incentive/Job   \$700   \$1,600   \$1,000   \$10,000   \$600   \$600   \$600   \$600   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1000   \$1023/2018   \$12/4/2018   \$12/8/2018   \$10/4/2017   \$10/23/2018   \$12/4/2018   \$12/8/2018   \$1000   \$11000   \$11000   \$1120,000   \$110,000   \$1120,000   \$110,000   \$1120,000   \$										<b> </b>	
Avg Incentive/Job   \$700   \$1,000   \$1,000   \$1,000   \$600   \$600   \$600   \$1,000   \$1,000     City Reso Date   4/4/2017   5/2/2017   5/1/6/2017   11/7/2017   2/6/2018   10/23/2018   12/4/2018   12/18/2018   12/18/2018     OTI Number   17-00472   17-00452   17-00562   18-00229   Pending DEO   Pending DEO   Pending DEO   Pending DEO   Code Name   Bogey   Pierce   Ace   Iron   Mulligan   Monentum   Bullog   Sandy   Company Name   Med Air Serv   Motus GI   Kemet   AutoNation   Code Name   Sandy   Company Name   Ned Air Serv   Motus GI   Kemet   Las Olas   Las Olas   N Andrews   NPF CRA   Coda Natrice NPF CRA			+00 (00		+=== ====	+== = = = =	+ o ( , o o o				+
City Reso Date   4/4/2017   5/2/2017   5/16/2017   11/7/2017   2/6/2018   10/23/2018   12/4/2018   12/4/2018     QTI Number   17-00472   17-00452   17-00562   18-00229   Pending DEO   Pending DEO   Pending DEO   Pending DEO   Code Name   Bulldog   Sandy   Sandy <td></td>											
QTI Number   17-00472   17-00452   18-00229   Pending DEO   Pen										\$1,000	\$1,000
Code Name   Bogey   Pierce   Ace   Iron   Mulligan   Momentum   Bulliog   Sandy     Company Name   Med Air Serv   Motus GI   Kemet   AutoNation											
Company Name   Med Ai Serv   Motus GI   Kemet   AutoNation   AutoNation<						-	ů	Ŭ			
Local Address   NE 3rd Ave   Broward Blvd   S 1st Ave   Las Olas   N Andrews   NPF CRA     District   Dist 2   Dist 3   Capital Invest (\$M)   \$4.7   \$1.1   \$3.1   \$12.0   \$0.1   \$0.9   \$6.8   \$9.9   \$10     Jobs Created   35   50   100   75   100   30   250   20   2,     Wid Avg Wage   \$71,789   \$95,718   \$97,718.00   \$4,127,850   \$9,571,800   \$2,921,220   \$13,997,500   \$1,119,800   \$135,868,     2014-2015        \$2,512,615   \$4,785,900   \$7,178,900   \$4,127,850   \$9,571,800   \$2,921,220   \$13,997,500   \$1,119,800   \$135,868,     2014-2015        \$27,72018   \$13,997,500   \$1,119,800   \$132,660   \$10,000   \$127,0   \$2,500   \$10,500   \$12,70,   \$2,500   \$						Mulligan	Momentum	Bulldog	Sandy		
District   Dist 2   Dist 2   Dist 2   Dist 4   Dist 1   Dist 1   Dist 1   Dist 3     Capital Invest (\$M)   \$4.7   \$1.1   \$3.1   \$12.0   \$0.1   \$0.9   \$6.8   \$9.9   \$10     Jobs Created   35   50   100   75   100   30   250   20   2,     Wid Avg Wage   \$71,789   \$95,718   \$71,789   \$55,038   \$97,374   \$55,990   \$55,990   \$11,220,     Tot Wage Value   \$2,512,615   \$4,785,900   \$7,178,900   \$4,127,850   \$9,571,800   \$2,921,220   \$13,997,500   \$1,119,800   \$135,868,     2014-2015        \$2,921,220   \$13,997,500   \$1,119,800   \$135,868,     2015-2016       \$85,718   \$2,921,220   \$13,997,500   \$12,70,     2018-2019   \$2,500   \$10,000     \$12,70,   \$22,500   \$20,000   \$10,500   \$7,500   \$22,500   \$20,000	. ,										
Capital Invest (\$M)   \$4.7   \$1.1   \$3.1   \$12.0   \$0.1   \$0.9   \$6.8   \$9.9   \$10     Jobs Created   35   50   100   75   100   30   250   20   2,     Wtd Avg Wage   \$71,789   \$95,718   \$71,789   \$55,038   \$95,718   \$97,374   \$55,990   \$55,990   \$1,220,     Tot Wage Value   \$2,512,615   \$4,785,900   \$7,178,900   \$4,127,850   \$9,571,800   \$2,921,220   \$13,997,500   \$1,119,800   \$135,868,     2014-2015         \$27,     2015-2016        \$85,   \$85,     2016-2017       \$127,   \$120,   \$127,     2018-2019   \$2,500   \$10,000     \$127,   \$200,   \$10,000   \$1220,     2019-2020   \$7,800   \$6,250   \$9,750   \$16,250   \$5,000   \$10,500   \$2,500											
Jobs Created   35   50   100   75   100   30   250   20   2,     Wtd Avg Wage   \$71,789   \$95,718   \$71,789   \$55,038   \$95,718   \$97,374   \$55,990   \$55,990   \$1,220,     Tot Wage Value   \$2,512,615   \$4,785,900   \$7,178,900   \$4,127,850   \$9,571,800   \$2,921,220   \$13,997,500   \$1,119,800   \$135,868,     2014-2015        \$2,71,789   \$8,571,800   \$2,921,220   \$13,997,500   \$1,119,800   \$135,868,     2014-2015        \$2,71,7201   \$10,000   \$13,997,500   \$11,9800   \$135,868,     2016-2017        \$855,000   \$113,3     2018-2019   \$2,500   \$10,000   \$10,000   \$10,000   \$127,   \$127,     2019-2020   \$7,800   \$6,250   \$9,750   \$16,250   \$5,000   \$10,500   \$7,500   \$22,500   \$2206, <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>											
Wtd Avg Wage   \$71,789   \$95,718   \$71,789   \$55,038   \$95,718   \$97,374   \$55,990   \$55,990   \$1,220,     Tot Wage Value   \$2,512,615   \$4,785,900   \$7,178,900   \$4,127,850   \$9,571,800   \$2,921,220   \$13,997,500   \$1,119,800   \$123,868,     2014-2015        \$27,     2015-2016       \$85,900   \$113,868,     2016-2017       \$85,   \$85,     2017-2018       \$113,   \$113,     2018-2019   \$2,500   \$10,000     \$113,     2018-2019   \$2,500   \$10,000   \$10,500   \$7,500   \$2,200,   \$127,     2019-2020   \$7,800   \$6,250   \$9,750   \$16,250   \$5,000   \$10,500   \$7,500   \$2,500   \$2206,     2020-2021   \$9,300   \$12,500   \$16,250   \$5,000   \$10,500   \$3,750   \$22,600<											\$103.3
Tot Wage Value   \$2,512,615   \$4,785,900   \$7,178,900   \$4,127,850   \$9,571,800   \$2,921,220   \$13,997,500   \$1,119,800   \$135,868,     2014-2015        \$27,     2015-2016       \$48,     2016-2017       \$85,     2017-2018       \$113,     2018-2019   \$2,500   \$10,000    \$127,     2019-2020   \$7,800   \$6,250   \$9,750   \$16,250   \$5,000   \$10,500   \$127,     2019-2020   \$7,800   \$6,250   \$9,750   \$16,250   \$5,000   \$10,500   \$127,     2020-2021   \$9,300   \$12,500   \$10,950   \$18,750   \$2,500   \$10,500   \$2,500   \$2,500   \$2,500   \$2,500   \$2,500   \$2,500   \$2,500   \$2,500   \$2,500   \$2,500   \$2,500   \$2,500   \$2,500   \$2,500   \$2,500   \$2,500   \$2,500	Jobs Created				75	100	30	250	20		2,057
2014-2015   1											\$1,220,058
2015-2016 </td <td></td> <td>\$2,512,615</td> <td>\$4,785,900</td> <td>\$7,178,900</td> <td>\$4,127,850</td> <td>\$9,571,800</td> <td>\$2,921,220</td> <td>\$13,997,500</td> <td>\$1,119,800</td> <td></td> <td>\$135,868,735</td>		\$2,512,615	\$4,785,900	\$7,178,900	\$4,127,850	\$9,571,800	\$2,921,220	\$13,997,500	\$1,119,800		\$135,868,735
2016-2017       \$85,     2017-2018       \$113,     2018-2019   \$2,500   \$10,000    \$127,     2019-2020   \$7,800   \$6,250   \$9,750   \$16,250   \$5,000   \$10,500   \$2,500   \$226,00     2020-2021   \$9,300   \$12,500   \$10,950   \$18,750   \$15,000   \$17,500   \$2,500   \$2287,     2022-2023   \$10,500   \$12,500   \$115,000   \$8,750   \$25,000   \$10,500   \$3,750   \$2287,     2022-2023   \$10,500   \$112,500   \$115,000   \$8,750   \$25,000   \$10,500   \$3,750   \$2269,     2023-2024   \$2,700   \$6,250   \$5,250   \$2,500   \$10,000   \$30,000   \$5,000   \$206,     2024-2025   \$1,200   \$4,050   \$10,000   \$10,000   \$30,000   \$2,500   \$206,     2025-2026      \$10,000   \$30,000   \$2,500   \$34,											\$27,150
2017-2018   1   1   113,     2018-2019   \$2,500   \$10,000   \$127,     2019-2020   \$7,800   \$6,250   \$9,750   \$16,250   \$5,000   \$10,500   \$2266,     2020-2021   \$9,300   \$12,500   \$10,950   \$18,750   \$15,000   \$10,500   \$7,500   \$2266,     2021-2022   \$10,500   \$12,500   \$10,950   \$18,750   \$15,000   \$10,500   \$7,500   \$2,500   \$241,     2021-2022   \$10,500   \$12,500   \$15,000   \$18,750   \$25,000   \$10,500   \$3,750   \$287,     2022-2023   \$10,500   \$12,500   \$15,000   \$8,750   \$25,000   \$10,500   \$3,750   \$287,     2022-2023   \$10,500   \$10,000   \$18,750   \$25,000   \$10,500   \$22,500   \$200,000   \$22,500   \$200,000   \$22,500   \$206,     2023-2024   \$2,700   \$6,250   \$5,250   \$2,500   \$10,000   \$30,000   \$2,500   \$142,     2025-2026   \$											\$48,540
2018-2019   \$2,500   \$10,000   \$127,     2019-2020   \$7,800   \$6,250   \$9,750   \$16,250   \$5,000   \$10,500   \$206,     2020-2021   \$9,300   \$12,500   \$10,950   \$15,000   \$10,500   \$7,500   \$2,500   \$241,     2021-2022   \$10,500   \$12,500   \$15,000   \$10,500   \$15,000   \$3,750   \$287,     2022-2023   \$10,500   \$110,000   \$15,000   \$8,750   \$25,000   \$10,500   \$3,750   \$287,     2022-2023   \$10,500   \$110,000   \$15,000   \$8,750   \$25,000   \$10,500   \$3,750   \$2269,     2023-2024   \$2,700   \$6,250   \$5,250   \$2,500   \$10,000   \$30,000   \$5,000   \$206,     2025-2026   \$1,200   \$4,050   \$10,000   \$30,000   \$2,500   \$142,     2025-2026   \$1,200   \$4,050   \$10,000   \$30,000   \$2,500   \$142,     2026-2027   \$1,200   \$4,050   \$10,000   \$1,250 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$85,240</td></td<>											\$85,240
2019-2020   \$7,800   \$6,250   \$9,750   \$16,250   \$5,000   \$10,500   \$2266,     2020-2021   \$9,300   \$12,500   \$10,950   \$18,750   \$15,000   \$10,500   \$7,500   \$2,500   \$241,     2021-2022   \$10,500   \$12,500   \$15,000   \$18,750   \$25,000   \$10,500   \$3,750   \$287,     2022-2023   \$10,500   \$11,000   \$18,750   \$25,000   \$10,500   \$3,750   \$287,     2022-2023   \$10,500   \$10,000   \$15,000   \$8,750   \$25,000   \$10,500   \$3,750   \$287,     2023-2024   \$2,700   \$10,000   \$8,750   \$25,000   \$10,500   \$22,500   \$206,     2024-2025   \$1,200   \$4,050   \$20,000   \$30,000   \$2,500   \$206,     2025-2026   \$1,200   \$4,050   \$10,000   \$30,000   \$2,500   \$142,     2026-2027   \$1,200   \$4,050   \$10,000   \$31,000   \$334,   \$34,     2027-2028   \$1   \$1<											\$113,940
2020-2021 \$9,300 \$12,500 \$10,950 \$18,750 \$15,000 \$10,500 \$7,500 \$2,500 \$241,   2021-2022 \$10,500 \$12,500 \$15,000 \$18,750 \$25,000 \$10,500 \$3,750 \$287,   2022-2023 \$10,500 \$10,000 \$15,000 \$87,50 \$25,000 \$10,500 \$3,750 \$287,   2023-2024 \$2,700 \$10,000 \$15,000 \$87,50 \$25,000 \$10,500 \$22,500 \$5,000 \$206,   2024-2025 \$1,200 \$5,250 \$2,500 \$10,000 \$30,000 \$5,000 \$206,   2025-2026 \$1,200 \$4,050 \$10,000 \$30,000 \$2,500 \$142,   2026-2027 \$1,200 \$4,050 \$10,000 \$30,000 \$2,500 \$34,   2027-2028 \$1 \$1 \$1,250 \$34, \$34,   2028-2029 \$1 \$1 \$1 \$1 \$1 \$7,			-								\$127,290
2021-2022 \$10,500 \$12,500 \$15,000 \$18,750 \$25,000 \$10,500 \$3,750 \$287,   2022-2023 \$10,500 \$10,000 \$15,000 \$8,750 \$25,000 \$10,500 \$22,500 \$5,000 \$269,   2023-2024 \$2,700 \$6,250 \$5,250 \$22,500 \$30,000 \$5,000 \$206,   2024-2025 \$1,200 \$4,050 \$10,000 \$30,000 \$2,500 \$142,   2025-2026    \$22,500 \$1,250 \$142,   2026-2027     \$22,500 \$1,250 \$34,   2027-2028     \$7,500 \$7, \$7,   2028-2029      \$7, \$7,											\$206,340
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2023-2024 \$2,700 \$6,250 \$2,500 \$20,000 \$30,000 \$5,000 \$206,   2024-2025 \$1,200 \$4,050 \$10,000 \$30,000 \$2,500 \$142,   2025-2026     \$22,500 \$1,250 \$142,   2026-2027      \$22,500 \$1,250 \$68,   2027-2028      \$15,000 \$34,   2028-2029      \$7,500 \$7,											\$287,200
2024-2025   \$1,200   \$4,050   \$10,000   \$30,000   \$2,500   \$142,     2025-2026       \$22,500   \$1,250   \$68,     2026-2027       \$15,000   \$334,     2027-2028       \$7,500   \$7,     2028-2029        \$7,											\$269,750
2025-2026 Image: Sector of the sector of	2023-2024	\$2,700	\$6,250	\$5,250	\$2,500	\$20,000		\$30,000	\$5,000		\$206,700
2026-2027 Image: Constraint of the system of the syste	2024-2025	\$1,200		\$4,050		\$10,000					\$142,950
2027-2028   S7,500   \$7,500     2028-2029   S7   S7   S7	2025-2026							\$22,500	\$1,250		\$68,500
2028-2029	2026-2027							\$15,000			\$34,250
	2027-2028							\$7,500			\$7,500
COMPANY TOT \$42,000 \$50,000 \$60,000 \$75,000 \$100,000 \$42,000 \$150,000 \$20,000 \$0 \$1,866	2028-2029										\$(
	COMPANY TOT	\$42,000	\$50,000	\$60,000	\$75,000	\$100,000	\$42,000	\$150,000	\$20,000	02	\$1,866,800
Avg Incentive/Job \$1,200 \$1,000 \$600 \$1,000 \$1,000 \$1,400 \$600 \$1,000 #DIV/0! \$	COMPANY TOT	φ12,000							φ20/000	ψυ	ψ1,000,000

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