

Funding Analysis - Revised

Project Sandy Funding Analysis										
City Reso Date	12/18/2012	4/2/2013	9/17/2013	11/18/2014	5/19/2015	7/12/2016	2/2/2016	7/12/2016	1/5/2016	4/4/2017
QTI Number	13-000217	13-00435	13-00597	14-00335	15-00432	16-00830	16-00408	16-00690	16-00370	17-00102
Code Name	Orange	Vandalay	Repel	Compact	Avery	Washington	Sego	Delta	Blythe	Vista
Company Name	Citrix 2	Autonation	Akamai Tech	Charter Sch	Zier, Unif Adv	Matrix Mgmt	CHG Holdings	Content Critical	Hotwire Comm	Sixt
Local Address	Cypress Crk	SW 1st St	Las Olas Blvd	Corporate Dr	NE 3rd Ave	TBD	N Federal Hy	Sunrise Blvd	Cypress Crk	NW 49th St
District	Dist 1	Dist 4	Dist 4	Dist 1	Dist 4	TBD	Dist 1	TBD	Dist 1	Dist 1
Capital Invest (\$M)	\$7.5	\$1.8	\$3.0	\$1.3	\$7.5	\$0.1	\$3.9	\$2.2	\$27.0	\$10.4
Jobs Created	200	56	118	73	50	60	150	15	375	300
Wtd Avg Wage	\$84,678	\$50,000	\$95,000	\$62,250	\$51,266	\$52,938	\$51,266	\$52,938	\$51,266	\$69,050
Tot Wage Value	\$16,935,600	\$2,800,000	\$11,210,000	\$4,544,250	\$2,563,300	\$3,176,280	\$7,689,900	\$794,070	\$19,224,750	\$20,715,000
2014-2015	\$8,750	\$18,400								
2015-2016	\$17,500	\$20,400	\$10,640							
2016-2017	\$35,000	\$22,400	\$21,840	\$6,000						
2017-2018	\$35,000	\$22,400	\$33,040	\$9,750	\$2,500				\$11,250	
2018-2019	\$26,250	\$4,000	\$33,040	\$13,750	\$6,250		\$1,500		\$30,000	
2019-2020	\$17,500	\$2,000	\$33,040	\$18,250	\$12,500	\$3,000	\$4,500	\$1,500	\$48,750	\$9,750
2020-2021			\$22,400	\$12,250	\$12,500	\$6,000	\$9,000	\$1,800	\$68,750	\$21,750
2021-2022			\$11,200	\$8,500	\$10,000	\$9,000	\$15,750	\$2,250	\$82,500	\$37,000
2022-2023				\$4,500	\$6,250	\$9,000	\$21,000	\$2,250	\$63,750	\$55,750
2023-2024						\$6,000	\$18,000	\$750	\$45,000	\$65,250
2024-2025						\$3,000	\$13,500	\$450	\$25,000	\$53,250
2025-2026							\$6,750			\$38,000
2026-2027										\$19,250
2027-2028										
2028-2029										
COMPANY TOT	\$140,000	\$89,600	\$165,200	\$73,000	\$50,000	\$36,000	\$90,000	\$9,000	\$375,000	\$300,000
Avg Incentive/Job	\$700	\$1,600	\$1,400	\$1,000	\$1,000	\$600	\$600	\$600	\$1,000	\$1,000
City Reso Date	4/4/2017	5/2/2017	5/16/2017	11/7/2017	2/6/2018	10/23/2018	12/4/2018	12/18/2018		
QTI Number	17-00472	17-00452	17-00562	18-00229	Pending DEO	Pending DEO	Pending DEO	Pending DEO		
Code Name	Bogey	Pierce	Ace	Iron	Mulligan	Momentum	Bulldog	Sandy		
Company Name	Med Air Serv	Motus GI	Kemet	AutoNation						
Local Address	NE 3rd Ave	Broward Blvd	Broward Blvd	S 1st Ave	Las Olas	Las Olas	N Andrews	NPF CRA		
District	Dist 2	Dist 2	Dist 2	Dist 4	Dist 1	Dist 1 / 4	Dist 1	Dist 3		
Capital Invest (\$M)	\$4.7	\$1.1	\$3.1	\$12.0	\$0.1	\$0.9	\$6.8	\$9.9		\$103.3
Jobs Created	35	50	100	75	100	30	250	20		2,057
Wtd Avg Wage	\$71,789	\$95,718	\$71,789	\$55,038	\$95,718	\$97,374	\$55,990	\$55,990		\$1,220,058
Tot Wage Value	\$2,512,615	\$4,785,900	\$7,178,900	\$4,127,850	\$9,571,800	\$2,921,220	\$13,997,500	\$1,119,800		\$135,868,735
2014-2015										\$27,150
2015-2016										\$48,540
2016-2017										\$85,240
2017-2018										\$113,940
2018-2019		\$2,500		\$10,000						\$127,290
2019-2020	\$7,800	\$6,250	\$9,750	\$16,250	\$5,000	\$10,500				\$206,340
2020-2021	\$9,300	\$12,500	\$10,950	\$18,750	\$15,000	\$10,500	\$7,500	\$2,500		\$241,450
2021-2022	\$10,500	\$12,500	\$15,000	\$18,750	\$25,000	\$10,500	\$15,000	\$3,750		\$287,200
2022-2023	\$10,500	\$10,000	\$15,000	\$8,750	\$25,000	\$10,500	\$22,500	\$5,000		\$269,750
2023-2024	\$2,700	\$6,250	\$5,250	\$2,500	\$20,000		\$30,000	\$5,000		\$206,700
2024-2025	\$1,200		\$4,050		\$10,000		\$30,000	\$2,500		\$142,950
2025-2026							\$22,500	\$1,250		\$68,500
2026-2027							\$15,000			\$34,250
2027-2028							\$7,500			\$7,500
2028-2029										\$0
COMPANY TOT	\$42,000	\$50,000	\$60,000	\$75,000	\$100,000	\$42,000	\$150,000	\$20,000	\$0	\$1,866,800
Avg Incentive/Job	\$1,200	\$1,000	\$600	\$1,000	\$1,000	\$1,400	\$600	\$1,000	#DIV/0!	\$908

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