



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#18-1161

TO: Honorable Mayor and Members
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: December 4, 2018

TITLE: Motion to Accept FY2017 Edward Byrne Justice Assistance Grant – Local Solicitation – \$97,396

Recommendation

It is recommended that the City Commission approve the acceptance of a grant in the amount of \$97,396 from the U.S. Department of Justice.

Background

The City has been awarded a grant in the amount of \$97,396 from the U.S. Department of Justice under the Edward Byrne Memorial Justice Assistance Grant (Byrne/JAG) Local Solicitation Program. The State receives these funds from the Department of Justice and then pass these funds through to units of local government. The Broward Sheriff's Office (BSO) manages the FY 2017 Byrne/JAG allocations for all cities in Broward County. Justice Assistance Grant funding can be used for any local law enforcement initiative, and the City is permitted to use its discretion in deciding which projects to fund.

The Fort Lauderdale Police Department is eligible to receive \$97,396 in Byrne/JAG funding, less a 8.62% administrative fee of \$8,395.54 imposed by BSO, for a total actual award of \$89,000.46. The Police Department has allocated this JAG funding to support investigative and public safety capabilities thru the purchase of investigative and traffic control equipment as well as provision of outreach services. The grant period is October 1, 2016 through September 30, 2020.

Resource Impact

There is an anticipated positive fiscal impact to the City in the amount of \$89,000.46. The grant does not require matching funds. This item is contingent upon the approval of the Consolidated Budget Amendment CAM 18-1169.

Appropriate To:

Funds available as of October 17, 2018

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AMOUNT RECEIVED (Character)	AMOUNT
129-GLLEBG19-C213	Byrne Memorial Justice Assistance 2018	Intergovernmental Revenue / DOJ pass thru Broward Sheriff Office		\$0.00	\$89,000.46
				APPROPRIATION TOTAL →	\$89,000.46

Appropriate To:

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
129-GLLEBG19-3299	Byrne Memorial Justice Assistance 2018	Service & Materials/ Other Services	\$0.00	\$0.00	\$40,220.00
129-GLLEBG19-3946	Byrne Memorial Justice Assistance 2018	Service & Materials/ Tools & Equip <\$5,000	\$0.00	\$0.00	\$32,800.00
129-GLLEBG19-3999	Byrne Memorial Justice Assistance 2018	Service & Materials/ Other Supplies	\$0.00	\$0.00	\$3,000.46
129-GLLEBG19-4101	Byrne Memorial Justice Assistance 2018	Other Operating Expenses / Certification Train	\$0.00	\$0.00	\$2,980.00
129-GLLEBG19-6499	Byrne Memorial Justice Assistance 2018	Capital Outlay/ Other Equipment	\$0.00	\$0.00	\$10,000.00
				APPROPRIATION TOTAL →	\$89,000.46

Strategic Connections

This item is a *Commission Annual Action Plan* priority, included within the Policy Agenda, advancing the Crime Reduction Strategy and Action Plan.

This time is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Public Safety Cylinders of Excellence, specifically advancing:

- Goal 9: Be the safest urban coastal City in South Florida through preventative and responsive police and fire protection.
- Objective 1: Prevent and solve crime in all neighborhoods.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community*.

Related CAM

#18-1169

Attachment

Exhibit 1 – FY2017 Justice Assistance Grant Memorandum of Understanding

Prepared By: Dayna L. Bhaggan, Public Safety Grants Manager

Department Director: Rick J. Maglione, Chief of Police