



**CITY OF FORT LAUDERDALE**  
**City Commission Agenda Memo**  
**REGULAR MEETING**

**#18-1201**

---

**TO:** Honorable Mayor & Members of the  
Fort Lauderdale City Commission

**FROM:** Lee R. Feldman, ICMA-CM, City Manager

**DATE:** December 4, 2018

**TITLE:** Motion Accepting Extension of the FY2015 Florida Department of Juvenile  
Justice Grant in the Amount of \$27,777

---

**Recommendation**

It is recommended that the City Commission approve the acceptance of a grant extension in the amount of \$27,777 from the Florida Department of Juvenile Justice (FDJJ).

**Background**

In January 2015, the City submitted an application to the Florida Department of Juvenile Justice in response to a solicitation for proposals from law enforcement agencies to deliver services that address the issue of overrepresentation of minority youth in Florida's juvenile justice system. The City was awarded \$27,777 in grant funding in order to address Disproportionate Minority Contact (DMC) thru the provision of DMC curriculum training, focus groups and DMC analysis reports for the period of September 1, 2015 to August 31, 2016. Pleased with the success of this program as administered by the Fort Lauderdale Police Department, FDJJ has renewed the grant in 2016 and 2017. As the program period comes to an end, FDJJ has again proposed to extend the grant period by another year. They have also increased the grant award by an additional \$27,777 to bring the total contribution to \$111,108. This increase accommodates the provision of the additional DMC trainings, focus groups and analysis reports. The revised grant period is now September 1, 2015 through August 31, 2019.

**Resource Impact**

There is an anticipated positive fiscal impact to the City in the amount of \$27,777. The grant does not require matching funds. This item is contingent upon the approval of the Consolidated Budget Amendment CAM 18-1169.

**Appropriate Revenue:****Funds available as of November 27, 2018**

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Character)	AMOUNT RECEIVED (Character)	AMOUNT
129-GDJJDMC16- C607	Juvenile Justice & Delinquency Prevention	US DOJ/Juvenile Justice	\$83,331.00	\$85,223.00	\$27,777.00
<b>APPROPRIATION TOTAL →</b>					<b>\$27,777.00</b>

**Appropriate Expense:**

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
129-GDJJDMC16-3199	Juvenile Justice & Delinquency Prevention	Service & Materials/Other Prof Serv	\$60,630.00	\$33,667.00	\$2,000.00
129-GDJJDMC16-3999	Juvenile Justice & Delinquency Prevention	Other Operating Expenses/ Servchg - Other Supplies	\$60,630.00	\$33,667.00	\$900.00
129-GDJJDMC16-4352	Juvenile Justice & Delinquency Prevention	Other Operating Expenses/ Servchg - Police	\$22,701.00	(\$19,728.00)	\$24,877.00
<b>APPROPRIATION TOTAL →</b>					<b>\$27,777.00</b>

**Strategic Connections**

This item is a *Commission Annual Action Plan* priority, included within the Policy Agenda, advancing the Crime Reduction Strategy and Action Plan.

This time is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Public Safety Cylinders of Excellence, specifically advancing:

- Goal 9: Be the safest urban coastal City in South Florida through preventative and responsive police and fire protection.
- Objective 1: Prevent and solve crime in all neighborhoods.
- Initiative 3: Partner with Juvenile Protection, Juvenile Justice System, State Attorney's Office, Fort Lauderdale's Intelligence-Led Policing Unit, and other agencies to address juvenile criminal activity and prevent repeat offenders.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community*.

**Related CAM**

#18-1169

**Attachment**

Exhibit 1 - FY2018/19 Florida Department of Juvenile Justice Contract Renewal #10314

---

Prepared By: Dayna L. Bhaggan, Public Safety Grants Manager

Department Director: Rick J. Maglione, Chief of Police