



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#18-1200

TO: Honorable Mayor & Members
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: December 4, 2018

TITLE: Motion to Approve Dockage Facility Use Agreement with Winterfest, Inc. for the 2018 Winterfest Boat Parade

Recommendation

It is recommended that the City Commission approve a motion authorizing the execution of a dockage facility use agreement with Winterfest, Inc., for New River/Riverwalk dockage facility for use as staging for the 2018 Winterfest Boat Parade on December 15, 2018.

Background

This is a request for authorization to enter into a dockage facility use agreement with Winterfest, Inc., for payment of fees to the City in the amount of \$2,429.79 representing the loss of revenue resulting from the required vacation of vessel-occupied slips during the Winterfest Boat Parade. The fees are associated with the staging of vessels and spectator viewing on the New River and Riverwalk for the 2018 Winterfest Boat Parade.

Resource Impact

There is a positive fiscal impact in the amount of \$2,429.79. Revenue related to this agreement is included in the FY 2019 operating budget in the account listed below.

<i>Funds available as of October 25, 2018</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AMOUNT RECEIVED (Character)	AMOUNT
001-PKR090103- K186	New River Docks	Charges for Services/ Yacht Fees Docks	\$1,331,970	\$86,201	\$2,429.79
PURCHASE TOTAL ►					\$2,429.79

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Public Places Cylinder of Excellence, specifically advancing recreational activities for

- Goal 4: Be a healthy community with fun and stimulating recreational activities for our neighbors.
- Objective 2: Celebrate our community through special events.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Here*.

Attachments

Exhibit 1 – 2018 Boat Parade Site Plan

Exhibit 2 – 2018 Dockage Facility Use Agreement

Prepared by: Jonathan Luscomb, Parks and Recreation

Director: Phil Thornburg, Parks and Recreation Director