Projected Funding Analysis

au	44040040					nding Programs	0/0/004	740004	4/5/004/
City Reso Date	4/2/2013	9/17/2013	11/18/2014	11/4/2014	5/19/2015	7/12/2016	2/2/2016	7/12/2016	1/5/2016
QTI Number	13-00435	13-00597	14-00335	15-00109	15-00172	16-00830	16-00408	16-00690	16-00370
Code Name	Vandalay	Repel	Compact	Bamboo	Avery	Washington	Sego	Delta	Blythe
Company Name									
Local Address	SW 1st St	Las Olas Blvd	Corporate Dr	SE 6th St	NE 3rd Ave	TBD	N Federal Hy	Sunrise Blvd	Cypress Crk
District	Dist 4	Dist 4	Dist 1	Dist 4	Dist 4	TBD	Dist 1	TBD	Dist 1
Capital Invest (\$M)	\$1.8	\$3.0	\$1.3	\$4.2	\$7.5	\$0.1	\$3.9	\$2.2	\$27.0
Jobs Created	56	118	73	35	50	60	150	15	375
Wtd Avg Wage	\$50,000	\$95,000	\$62,250	\$87,798	\$51,266	\$52,938	\$51,266	\$52,938	\$51,266
Tot Wage Value	\$2,800,000	\$11,210,000	\$4,544,250	\$3,072,930	\$2,563,300	\$3,176,280	\$7,689,900	\$794,070	\$19,224,750
2012-2013									
2013-2014									
2014-2015	\$18,400								
2015-2016	\$20,400	\$10,640							
2016-2017	\$22,400	\$21,840	\$6,000	\$12,250					
2017-2018	\$22,400	\$33,040	\$9,750	\$12,250	\$2,500	\$3,000			\$11,250
2018-2019	\$4,000	\$33,040	\$13,750	\$12,250	\$6,250	\$6,000	\$1,500	\$1,500	\$30,000
2019-2020	\$2,000	\$33,040	\$18,250	\$12,250	\$12,500	\$9,000	\$4,500	\$1,800	\$48,750
2020-2021		\$22,400	\$12,250		\$12,500	\$9,000	\$9,000	\$2,250	\$68,750
2021-2022		\$11,200	\$8,500		\$10,000	\$6,000	\$15,750	\$2,250	\$82,500
2022-2023			\$4,500		\$6,250	\$3,000	\$21,000	\$750	\$63,750
2023-2024							\$18,000	\$450	\$45,000
2024-2025							\$13,500		\$25,000
2025-2026							\$6,750		, ,,,,,,,,
2026-2027							72/122		
2027-2028									
COMPANY TOT	\$89,600	\$165,200	\$73,000	\$49,000	\$50,000	\$36,000	\$90,000	\$9,000	\$375,000
Avg Incentive/Job	\$1,600.00	\$1,400.00	\$1,000.00	\$1,400.00	\$1,000.00	\$600.00	\$600.00	\$600.00	\$1,000.00
City Reso Date	4/4/2017	5/2/2017	5/16/2017	11/7/2017	1/23/2018	2/6/2018	10/23/2018	12/4/2018	
QTI Number	17-00102	Pending DEO	Pending DEO	Pending DEO	Pending DEO	Pending DEO	Pending DEO	Pending DEO	
Code Name	Vista	Pierce	Ace	Iron	Harrison	Mulligan	Momentum	Bulldog	
Company Name	Vista	Ticrec	7100	11011	1101113011	Walligan	Womentum	Dundog	
Local Address	NW 49th St	Broward Blvd	Broward Blvd	Broward Blvd	Cypress Crk	Cypress Crk	Broward Blvd	Cypress Crk	
District	11111 1711 51		Dist 2	Dist 2		Oypicss oik		Oypic33 Oik	
	Dist 1	Dist 2			Dist 1	Dict 1	Dist 2	Diet 1	
I('anital Invact (\$M)	Dist 1	Dist 2			Dist 1	Dist 1	Dist 2	Dist 1	1 984
Capital Invest (\$M)	\$10.4	\$1.1	\$3.1	\$12.0	\$1.0	\$0.1	\$0.9	\$6.8	
Jobs Created	\$10.4 300	\$1.1 50	\$3.1 100	\$12.0 75	\$1.0 40	\$0.1 100	\$0.9 30	\$6.8 250	1,877
Jobs Created Wtd Avg Wage	\$10.4 300 \$69,050	\$1.1 50 \$95,718	\$3.1 100 \$71,789	\$12.0 75 \$55,038	\$1.0 40 \$95,718	\$0.1 100 \$95,718	\$0.9 30 \$97,374	\$6.8 250 \$55,990	1,877 \$1,191,117
Jobs Created Wtd Avg Wage Tot Wage Value	\$10.4 300	\$1.1 50	\$3.1 100	\$12.0 75	\$1.0 40	\$0.1 100	\$0.9 30	\$6.8 250	1,877 \$1,191,117 \$122,202,370
Jobs Created Wtd Avg Wage Tot Wage Value 2012-2013	\$10.4 300 \$69,050	\$1.1 50 \$95,718	\$3.1 100 \$71,789	\$12.0 75 \$55,038	\$1.0 40 \$95,718	\$0.1 100 \$95,718	\$0.9 30 \$97,374	\$6.8 250 \$55,990	1,877 \$1,191,117 \$122,202,370 \$0
Jobs Created Wtd Avg Wage Tot Wage Value 2012-2013 2013-2014	\$10.4 300 \$69,050	\$1.1 50 \$95,718	\$3.1 100 \$71,789	\$12.0 75 \$55,038	\$1.0 40 \$95,718	\$0.1 100 \$95,718	\$0.9 30 \$97,374	\$6.8 250 \$55,990	1,877 \$1,191,117 \$122,202,370 \$0
Jobs Created Wtd Avg Wage Tot Wage Value 2012-2013 2013-2014 2014-2015	\$10.4 300 \$69,050	\$1.1 50 \$95,718	\$3.1 100 \$71,789	\$12.0 75 \$55,038	\$1.0 40 \$95,718	\$0.1 100 \$95,718	\$0.9 30 \$97,374	\$6.8 250 \$55,990	1,877 \$1,191,117 \$122,202,370 \$0 \$0 \$18,400
Jobs Created Wtd Avg Wage Tot Wage Value 2012-2013 2013-2014 2014-2015 2015-2016	\$10.4 300 \$69,050	\$1.1 50 \$95,718	\$3.1 100 \$71,789	\$12.0 75 \$55,038	\$1.0 40 \$95,718	\$0.1 100 \$95,718	\$0.9 30 \$97,374	\$6.8 250 \$55,990	1,877 \$1,191,117 \$122,202,370 \$0 \$0 \$18,400 \$31,040
Jobs Created Wtd Avg Wage Tot Wage Value 2012-2013 2013-2014 2014-2015 2015-2016 2016-2017	\$10.4 300 \$69,050	\$1.1 50 \$95,718	\$3.1 100 \$71,789	\$12.0 75 \$55,038	\$1.0 40 \$95,718	\$0.1 100 \$95,718	\$0.9 30 \$97,374	\$6.8 250 \$55,990	1,877 \$1,191,117 \$122,202,370 \$0 \$0 \$18,400 \$31,040 \$62,490
Jobs Created Wtd Avg Wage Tot Wage Value 2012-2013 2013-2014 2014-2015 2015-2016 2016-2017 2017-2018	\$10.4 300 \$69,050 \$20,715,000	\$1.1 50 \$95,718 \$4,785,900	\$3.1 100 \$71,789	\$12.0 75 \$55,038 \$4,127,850	\$1.0 40 \$95,718	\$0.1 100 \$95,718	\$0.9 30 \$97,374	\$6.8 250 \$55,990	1,877 \$1,191,117 \$122,202,370 \$0 \$0 \$18,400 \$31,040 \$62,490 \$94,190
Jobs Created Wtd Avg Wage Tot Wage Value 2012-2013 2013-2014 2014-2015 2015-2016 2016-2017 2017-2018 2018-2019	\$10.4 300 \$69,050 \$20,715,000 \$9,750	\$1.1 50 \$95,718 \$4,785,900 \$2,500	\$3.1 100 \$71,789 \$7,178,900	\$12.0 75 \$55,038 \$4,127,850 \$10,000	\$1.0 40 \$95,718 \$3,828,720	\$0.1 100 \$95,718 \$9,571,800	\$0.9 30 \$97,374 \$2,921,220	\$6.8 250 \$55,990	1,877 \$1,191,117 \$122,202,370 \$0 \$0 \$18,400 \$31,040 \$62,490 \$94,190 \$130,540
Jobs Created Wtd Avg Wage Tot Wage Value 2012-2013 2013-2014 2014-2015 2015-2016 2016-2017 2017-2018 2018-2019 2019-2020	\$10.4 300 \$69,050 \$20,715,000 \$9,750 \$21,750	\$1.1 50 \$95,718 \$4,785,900 \$2,500 \$6,250	\$3.1 100 \$71,789 \$7,178,900 \$9,750	\$12.0 75 \$55,038 \$4,127,850 \$10,000 \$16,250	\$1.0 40 \$95,718 \$3,828,720 \$6,650	\$0.1 100 \$95,718 \$9,571,800 \$5,000	\$0.9 30 \$97,374 \$2,921,220 \$10,500	\$6.8 250 \$55,990 \$13,997,500	1,877 \$1,191,117 \$122,202,370 \$0 \$0 \$18,400 \$31,040 \$62,490 \$94,190 \$130,540 \$218,240
Jobs Created Wtd Avg Wage Tot Wage Value 2012-2013 2013-2014 2014-2015 2015-2016 2016-2017 2017-2018 2018-2019 2019-2020 2020-2021	\$10.4 300 \$69,050 \$20,715,000 \$9,750 \$21,750 \$37,000	\$1.1 50 \$95,718 \$4,785,900 \$2,500 \$6,250 \$12,500	\$3.1 100 \$71,789 \$7,178,900 \$9,750 \$10,950	\$12.0 75 \$55,038 \$4,127,850 \$10,000 \$16,250 \$18,750	\$1.0 40 \$95,718 \$3,828,720 \$6,650 \$10,500	\$0.1 100 \$95,718 \$9,571,800 \$5,000 \$15,000	\$0.9 30 \$97,374 \$2,921,220 \$10,500 \$10,500	\$6.8 250 \$55,990 \$13,997,500 \$7,500	1,877 \$1,191,117 \$122,202,370 \$0 \$0 \$18,400 \$31,040 \$62,490 \$94,190 \$130,540 \$218,240 \$258,850
Jobs Created Wtd Avg Wage Tot Wage Value 2012-2013 2013-2014 2014-2015 2015-2016 2016-2017 2017-2018 2018-2019 2019-2020 2020-2021 2021-2022	\$10.4 300 \$69,050 \$20,715,000 \$9,750 \$21,750 \$37,000 \$55,750	\$1.1 50 \$95,718 \$4,785,900 \$2,500 \$6,250 \$12,500 \$12,500	\$3.1 100 \$71,789 \$7,178,900 \$9,750 \$10,950 \$15,000	\$12.0 75 \$55,038 \$4,127,850 \$10,000 \$16,250 \$18,750 \$18,750	\$1.0 40 \$95,718 \$3,828,720 \$6,650 \$10,500 \$14,000	\$0.1 100 \$95,718 \$9,571,800 \$5,000 \$15,000 \$25,000	\$0.9 30 \$97,374 \$2,921,220 \$10,500 \$10,500 \$10,500	\$6.8 250 \$55,990 \$13,997,500 \$7,500 \$15,000	1,877 \$1,191,117 \$122,202,370 \$0 \$0 \$0 \$18,400 \$31,040 \$62,490 \$94,190 \$130,540 \$218,240 \$258,850 \$302,700
Jobs Created Wtd Avg Wage Tot Wage Value 2012-2013 2013-2014 2014-2015 2015-2016 2016-2017 2017-2018 2018-2019 2019-2020 2020-2021 2021-2022 2022-2023	\$10.4 300 \$69,050 \$20,715,000 \$20,715,000 \$9,750 \$21,750 \$37,000 \$55,750 \$65,250	\$1.1 50 \$95,718 \$4,785,900 \$2,500 \$6,250 \$12,500 \$12,500 \$10,000	\$3.1 100 \$71,789 \$7,178,900 \$9,750 \$10,950 \$15,000	\$12.0 75 \$55,038 \$4,127,850 \$10,000 \$16,250 \$18,750 \$8,750	\$1.0 40 \$95,718 \$3,828,720 \$6,650 \$10,500 \$14,000	\$0.1 100 \$95,718 \$9,571,800 \$5,000 \$15,000 \$25,000 \$25,000	\$0.9 30 \$97,374 \$2,921,220 \$10,500 \$10,500	\$6.8 250 \$55,990 \$13,997,500 \$7,500 \$15,000 \$22,500	1,877 \$1,191,117 \$122,202,370 \$0 \$0 \$0 \$18,400 \$31,040 \$62,490 \$94,190 \$130,540 \$218,240 \$258,850 \$302,700 \$270,250
Jobs Created Wtd Avg Wage Tot Wage Value 2012-2013 2013-2014 2014-2015 2015-2016 2016-2017 2017-2018 2018-2019 2019-2020 2020-2021 2021-2022 2022-2023 2023-2024	\$10.4 300 \$69,050 \$20,715,000 \$20,715,000 \$9,750 \$21,750 \$37,000 \$55,750 \$65,250 \$53,250	\$1.1 50 \$95,718 \$4,785,900 \$2,500 \$6,250 \$12,500 \$10,000 \$6,250	\$3.1 100 \$71,789 \$7,178,900 \$10,950 \$15,000 \$15,000 \$5,250	\$12.0 75 \$55,038 \$4,127,850 \$10,000 \$16,250 \$18,750 \$18,750	\$1.0 40 \$95,718 \$3,828,720 \$6,650 \$10,500 \$14,000 \$14,000 \$7,350	\$0.1 100 \$95,718 \$9,571,800 \$5,000 \$15,000 \$25,000 \$25,000 \$20,000	\$0.9 30 \$97,374 \$2,921,220 \$10,500 \$10,500 \$10,500	\$6.8 250 \$55,990 \$13,997,500 \$7,500 \$15,000 \$22,500 \$30,000	1,877 \$1,191,117 \$122,202,370 \$0 \$0 \$0 \$18,400 \$31,040 \$62,490 \$94,190 \$130,540 \$218,240 \$258,850 \$302,700 \$270,250 \$188,050
Jobs Created Wtd Avg Wage Tot Wage Value 2012-2013 2013-2014 2014-2015 2015-2016 2016-2017 2017-2018 2018-2019 2019-2020 2020-2021 2021-2022 2022-2023 2023-2024 2024-2025	\$10.4 300 \$69,050 \$20,715,000 \$20,715,000 \$9,750 \$21,750 \$37,000 \$55,750 \$65,250 \$53,250 \$38,000	\$1.1 50 \$95,718 \$4,785,900 \$2,500 \$6,250 \$12,500 \$10,000 \$6,250	\$3.1 100 \$71,789 \$7,178,900 \$9,750 \$10,950 \$15,000	\$12.0 75 \$55,038 \$4,127,850 \$10,000 \$16,250 \$18,750 \$8,750	\$1.0 40 \$95,718 \$3,828,720 \$6,650 \$10,500 \$14,000	\$0.1 100 \$95,718 \$9,571,800 \$5,000 \$15,000 \$25,000 \$25,000	\$0.9 30 \$97,374 \$2,921,220 \$10,500 \$10,500 \$10,500	\$6.8 250 \$55,990 \$13,997,500 \$13,997,500 \$15,000 \$15,000 \$22,500 \$30,000 \$30,000	1,877 \$1,191,117 \$122,202,370 \$0 \$0 \$18,400 \$31,040 \$62,490 \$94,190 \$130,540 \$218,240 \$258,850 \$302,700 \$270,250 \$188,050 \$124,050
Jobs Created Wtd Avg Wage Tot Wage Value 2012-2013 2013-2014 2014-2015 2015-2016 2016-2017 2017-2018 2018-2019 2019-2020 2020-2021 2021-2022 2022-2023 2023-2024 2024-2025 2025-2026	\$10.4 300 \$69,050 \$20,715,000 \$20,715,000 \$9,750 \$21,750 \$37,000 \$55,750 \$65,250 \$53,250	\$1.1 50 \$95,718 \$4,785,900 \$2,500 \$6,250 \$12,500 \$10,000 \$6,250	\$3.1 100 \$71,789 \$7,178,900 \$10,950 \$15,000 \$15,000 \$5,250	\$12.0 75 \$55,038 \$4,127,850 \$10,000 \$16,250 \$18,750 \$8,750	\$1.0 40 \$95,718 \$3,828,720 \$6,650 \$10,500 \$14,000 \$14,000 \$7,350	\$0.1 100 \$95,718 \$9,571,800 \$5,000 \$15,000 \$25,000 \$25,000 \$20,000	\$0.9 30 \$97,374 \$2,921,220 \$10,500 \$10,500 \$10,500	\$6.8 250 \$55,990 \$13,997,500 \$7,500 \$15,000 \$22,500 \$30,000 \$22,500	1,877 \$1,191,117 \$122,202,370 \$0 \$0 \$18,400 \$31,040 \$62,490 \$94,190 \$130,540 \$218,240 \$258,850 \$302,700 \$270,250 \$188,050 \$48,500
Jobs Created Wtd Avg Wage Tot Wage Value 2012-2013 2013-2014 2014-2015 2015-2016 2016-2017 2017-2018 2018-2019 2019-2020 2020-2021 2021-2022 2022-2023 2023-2024 2024-2025 2026-2027	\$10.4 300 \$69,050 \$20,715,000 \$20,715,000 \$9,750 \$21,750 \$37,000 \$55,750 \$65,250 \$53,250 \$38,000	\$1.1 50 \$95,718 \$4,785,900 \$2,500 \$6,250 \$12,500 \$10,000 \$6,250	\$3.1 100 \$71,789 \$7,178,900 \$10,950 \$15,000 \$15,000 \$5,250	\$12.0 75 \$55,038 \$4,127,850 \$10,000 \$16,250 \$18,750 \$8,750	\$1.0 40 \$95,718 \$3,828,720 \$6,650 \$10,500 \$14,000 \$14,000 \$7,350	\$0.1 100 \$95,718 \$9,571,800 \$5,000 \$15,000 \$25,000 \$25,000 \$20,000	\$0.9 30 \$97,374 \$2,921,220 \$10,500 \$10,500 \$10,500	\$6.8 250 \$55,990 \$13,997,500 \$7,500 \$15,000 \$22,500 \$30,000 \$22,500 \$15,000	1,877 \$1,191,117 \$122,202,370 \$0 \$0 \$0 \$18,400 \$31,040 \$62,490 \$94,190 \$130,540 \$218,240 \$258,850 \$302,700 \$270,250 \$188,050 \$48,500 \$15,000
Jobs Created Wtd Avg Wage Tot Wage Value 2012-2013 2013-2014 2014-2015 2015-2016 2016-2017 2017-2018 2018-2019 2019-2020 2020-2021 2021-2022 2022-2023 2023-2024 2024-2025 2026-2027 2027-2028	\$10.4 300 \$69,050 \$20,715,000 \$20,715,000 \$9,750 \$21,750 \$37,000 \$55,750 \$65,250 \$38,000 \$19,250	\$1.1 50 \$95,718 \$4,785,900 \$2,500 \$6,250 \$12,500 \$12,500 \$10,000 \$6,250	\$3.1 100 \$71,789 \$7,178,900 \$7,178,900 \$10,950 \$10,950 \$15,000 \$5,250 \$4,050	\$12.0 75 \$55,038 \$4,127,850 \$10,000 \$16,250 \$18,750 \$18,750 \$2,500	\$1.0 40 \$95,718 \$3,828,720 \$6,650 \$10,500 \$14,000 \$7,350 \$3,500	\$0.1 100 \$95,718 \$9,571,800 \$5,000 \$15,000 \$25,000 \$25,000 \$20,000 \$10,000	\$0.9 30 \$97,374 \$2,921,220 \$10,500 \$10,500 \$10,500	\$6.8 250 \$55,990 \$13,997,500 \$13,997,500 \$7,500 \$15,000 \$30,000 \$22,500 \$15,000 \$15,000 \$7,500	1,877 \$1,191,117 \$122,202,370 \$0 \$0 \$0 \$18,400 \$31,040 \$62,490 \$94,190 \$130,540 \$218,240 \$258,850 \$302,700 \$270,250 \$188,050 \$124,050 \$48,500 \$15,000
Jobs Created Wtd Avg Wage Tot Wage Value 2012-2013 2013-2014 2014-2015 2015-2016 2016-2017 2017-2018 2018-2019 2019-2020 2020-2021 2021-2022 2022-2023 2023-2024 2024-2025 2025-2026 2026-2027	\$10.4 300 \$69,050 \$20,715,000 \$20,715,000 \$9,750 \$21,750 \$37,000 \$55,750 \$65,250 \$53,250 \$38,000	\$1.1 50 \$95,718 \$4,785,900 \$2,500 \$6,250 \$12,500 \$12,500 \$10,000 \$6,250	\$3.1 100 \$71,789 \$7,178,900 \$10,950 \$15,000 \$15,000 \$5,250	\$12.0 75 \$55,038 \$4,127,850 \$10,000 \$16,250 \$18,750 \$8,750	\$1.0 40 \$95,718 \$3,828,720 \$6,650 \$10,500 \$14,000 \$14,000 \$7,350	\$0.1 100 \$95,718 \$9,571,800 \$5,000 \$15,000 \$25,000 \$25,000 \$20,000 \$10,000	\$0.9 30 \$97,374 \$2,921,220 \$10,500 \$10,500 \$10,500	\$6.8 250 \$55,990 \$13,997,500 \$13,997,500 \$7,500 \$15,000 \$30,000 \$22,500 \$15,000 \$15,000 \$7,500	\$1,191,117 \$122,202,370 \$0