

Projected Funding Analysis

QTI / HIPI Local Match Tracking Analysis - Active/Pending Programs									
City Reso Date	4/2/2013	9/17/2013	11/18/2014	11/4/2014	5/19/2015	7/12/2016	2/2/2016	7/12/2016	1/5/2016
QTI Number	13-00435	13-00597	14-00335	15-00109	15-00172	16-00830	16-00408	16-00690	16-00370
Code Name	Vandalay	Repel	Compact	Bamboo	Avery	Washington	Sego	Delta	Blythe
Company Name									
Local Address	SW 1st St	Las Olas Blvd	Corporate Dr	SE 6th St	NE 3rd Ave	TBD	N Federal Hy	Sunrise Blvd	Cypress Crk
District	Dist 4	Dist 4	Dist 1	Dist 4	Dist 4	TBD	Dist 1	TBD	Dist 1
Capital Invest (\$M)	\$1.8	\$3.0	\$1.3	\$4.2	\$7.5	\$0.1	\$3.9	\$2.2	\$27.0
Jobs Created	56	118	73	35	50	60	150	15	375
Wtd Avg Wage	\$50,000	\$95,000	\$62,250	\$87,798	\$51,266	\$52,938	\$51,266	\$52,938	\$51,266
Tot Wage Value	\$2,800,000	\$11,210,000	\$4,544,250	\$3,072,930	\$2,563,300	\$3,176,280	\$7,689,900	\$794,070	\$19,224,750
2012-2013									
2013-2014									
2014-2015	\$18,400								
2015-2016	\$20,400	\$10,640							
2016-2017	\$22,400	\$21,840	\$6,000	\$12,250					
2017-2018	\$22,400	\$33,040	\$9,750	\$12,250	\$2,500	\$3,000			\$11,250
2018-2019	\$4,000	\$33,040	\$13,750	\$12,250	\$6,250	\$6,000	\$1,500	\$1,500	\$30,000
2019-2020	\$2,000	\$33,040	\$18,250	\$12,250	\$12,500	\$9,000	\$4,500	\$1,800	\$48,750
2020-2021		\$22,400	\$12,250		\$12,500	\$9,000	\$9,000	\$2,250	\$68,750
2021-2022		\$11,200	\$8,500		\$10,000	\$6,000	\$15,750	\$2,250	\$82,500
2022-2023			\$4,500		\$6,250	\$3,000	\$21,000	\$750	\$63,750
2023-2024							\$18,000	\$450	\$45,000
2024-2025							\$13,500		\$25,000
2025-2026							\$6,750		
2026-2027									
2027-2028									
COMPANY TOT	\$89,600	\$165,200	\$73,000	\$49,000	\$50,000	\$36,000	\$90,000	\$9,000	\$375,000
Avg Incentive/Job	\$1,600.00	\$1,400.00	\$1,000.00	\$1,400.00	\$1,000.00	\$600.00	\$600.00	\$600.00	\$1,000.00
City Reso Date	4/4/2017	5/2/2017	5/16/2017	11/7/2017	1/23/2018	2/6/2018	10/23/2018	12/4/2018	
QTI Number	17-00102	Pending DEO	Pending DEO	Pending DEO	Pending DEO	Pending DEO	Pending DEO	Pending DEO	
Code Name	Vista	Pierce	Ace	Iron	Harrison	Mulligan	Momentum	Bulldog	
Company Name									
Local Address	NW 49th St	Broward Blvd	Broward Blvd	Broward Blvd	Cypress Crk	Cypress Crk	Broward Blvd	Cypress Crk	
District	Dist 1	Dist 2	Dist 2	Dist 2	Dist 1	Dist 1	Dist 2	Dist 1	
Capital Invest (\$M)	\$10.4	\$1.1	\$3.1	\$12.0	\$1.0	\$0.1	\$0.9	\$6.8	\$86.4
Jobs Created	300	50	100	75	40	100	30	250	1,877
Wtd Avg Wage	\$69,050	\$95,718	\$71,789	\$55,038	\$95,718	\$95,718	\$97,374	\$55,990	\$1,191,117
Tot Wage Value	\$20,715,000	\$4,785,900	\$7,178,900	\$4,127,850	\$3,828,720	\$9,571,800	\$2,921,220	\$13,997,500	\$122,202,370
2012-2013									\$0
2013-2014									\$0
2014-2015									\$18,400
2015-2016									\$31,040
2016-2017									\$62,490
2017-2018									\$94,190
2018-2019	\$9,750	\$2,500		\$10,000					\$130,540
2019-2020	\$21,750	\$6,250	\$9,750	\$16,250	\$6,650	\$5,000	\$10,500		\$218,240
2020-2021	\$37,000	\$12,500	\$10,950	\$18,750	\$10,500	\$15,000	\$10,500	\$7,500	\$258,850
2021-2022	\$55,750	\$12,500	\$15,000	\$18,750	\$14,000	\$25,000	\$10,500	\$15,000	\$302,700
2022-2023	\$65,250	\$10,000	\$15,000	\$8,750	\$14,000	\$25,000	\$10,500	\$22,500	\$270,250
2023-2024	\$53,250	\$6,250	\$5,250	\$2,500	\$7,350	\$20,000		\$30,000	\$188,050
2024-2025	\$38,000		\$4,050		\$3,500	\$10,000		\$30,000	\$124,050
2025-2026	\$19,250							\$22,500	\$48,500
2026-2027								\$15,000	\$15,000
2027-2028								\$7,500	\$7,500
COMPANY TOT	\$300,000	\$50,000	\$60,000	\$75,000	\$56,000	\$100,000	\$42,000	\$150,000	\$1,769,800
Avg Incentive/Job	\$1,000.00	\$1,000.00	\$600.00	\$1,000.00	\$1,400.00	\$1,000.00	\$1,400.00	\$600.00	\$942.89

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